

Date of Publication of Decision List: 21st July 2020



EAST
CAMBRIDGESHIRE
DISTRICT COUNCIL

OPERATIONAL SERVICES COMMITTEE – 20th JULY 2020

DECISION LIST

ITEM NO.	Ref.	Item	ISSUE	DECISION	ACTION BY
7.	V34	Quarter 1, 2020 Performance Report for the Waste and Street Cleansing Services	To consider the performance between April and June 2020 of the waste and street cleansing service	It was resolved: That the performance of service delivery, for the first quarter, be noted.	James Khan Head of Street Scene
8.	V35	Final Outturn Report	To consider the yearend financial position for services under the Operational Services Committee	It was resolved: (i) That this Committee had ended the year with net expenditure of £5,394,350, an underspend of £122,421 when compared to its approved budget, be noted; (ii) That the Committee had a capital programme expenditure of £1,053,610 be noted.	Anne Wareham Senior Accountant
11.	V36	East Cambs Street Scene Budget Monitoring Report EXEMPT REPORT	To consider the final report for the 2019-20 financial year for East Cambs Street Scene	It was resolved: That the contents of the report be noted.	Anne Wareham Senior Accountant