

COMMUNITY SERVICES COMMITTEE – 21st November 2017



EAST
CAMBRIDGESHIRE
DISTRICT COUNCIL

DECISION LIST

7	S170	Budget Monitoring Report	To provide Members with details of the financial position for services under the Community Services Committee.	It was resolved: 1) To note that this Committee is projected to end the year with a saving on its approved revenue budget of £15,000, this is a combination of underspends on expenditure budgets and additional income on income budgets; 2) To note that the Committee has a projected capital programme outturn of £15,455,680	
8	S171	Performance Management – Six Month Report Updates	To inform Community Services Committee of the progress made over the previous six months within Service Delivery Plans (2017/2018) for the following: <ul style="list-style-type: none"> • Open Spaces • Leisure Services • Communities & Partnerships 	It was resolved: 1) To note the progress made against the priorities of the Council including areas where the service has been underachieving and where outstanding performance was delivered; 2) To note the comments made by Service Delivery Champions.	
9.	-	Leisure Centre Update	To receive an verbal update on the Leisure Centre from Cllr Richard Hobbs, Service Delivery Champion for Community & Leisure Services.	It was resolved; To note the update and the comments made thereon.	

10.	S172	New District Leisure Centre: Mobilisation Issues	To outline the proposed approach to mobilisation and operation of the new leisure centre.	It was resolved: To note the contents of the report	
11.	S173	District Sports & Physical Activity Strategy: Update Report	To review the development of sport and physical activity in East Cambridgeshire.	It was resolved: To note the contents of the report.	
12.	S174	Service Level Agreement Funding (Leisure Centres & Sport Facilities) 2017-18: Update Report	To update Members on progress with funding allocations for the 2017-18 financial year for leisure services and sport facilities.	It was resolved: To note the contents of the report.	
13.	S175	Community Transport Grants	To consider proposals relating to previously allocated grants for Community Transport.	It was resolved: i. To withdraw the grant offered to ESACT, as set out in paragraph 4.1 of the report; and ii. To roll forward unspent grant funds from 2016/17 and 2017/18 for allocation in 2018/19 as set out in paragraph 4.2 of the report.	E Grima
8.	-	Forward Agenda Plan	To note the Community Services Committee Forward Agenda Plan.	It was resolved; That the Forward Agenda Plan, and the comments made thereon, be noted.	J Murfet

Please Note: These decisions will come into effect on 5th December 2017 unless any 3 Members object and call-in the decision. The call-in must be in writing to the Chief Executive and be received by 28th November 2017
.. Recommendations of the Policy Committees to other bodies (or to Council) cannot be called-in, nor can any decisions categorised as urgent in accordance with the call-in procedure.