COMMUNITY SERVICES COMMITTEE – 12 September 2018



DECISION LIST

| 6. | Т90 | Budget Monitoring Report | To provide Members with details of the financial position for services under the Community Services Committee. | It was resolved: To note that this Committee is currently projected to end the year with a balanced budget, with net spend of £1,623,211. To note that the Committee has a projected capital programme outturn of £3,109,562, this being an overspend on the revised budget of £402,595. | I Smith |
|----|-----|---|--|--|------------|
| 7. | T91 | The Hive: Progress Report | To report on the initial progress of the new leisure centre (The Hive). | It was resolved: That the report be noted. | V Le Grand |
| 8. | T92 | Service Level Agreement Funding (Leisure Centres and Sport Facilities) 2018-19: Update Report | To agree a revision to a funding allocation for the 2018-19 financial year for leisure centres and sport facilities. | It was resolved: That Bottisham Village College be granted an additional £1,000 on condition that the College (or the centre, from its operating revenue) finances the balance. | V Le Grand |
| 9. | Т93 | Public Space Protection Order for Dog Fouling | To recommend the implementation of a Public Spaces Protection Order for Dog Fouling. | It was resolved; That the Public Spaces Protection Order for Dog Fouling be implemented with effect from 12th September 2018 | J Atkins |

| 10. | T94 | Draft Community Engagement Strategy 2018-2023 and Action Plan 2018-20 | To note and approve the Draft Community Engagement Strategy 2018-2023 and Action Plan 2018-20 | That in the light of comments made by | L Bage |
|-----|-----|---|--|---------------------------------------|----------|
| 11. | - | Forward Agenda Plan | To note the Community Services Committee Forward Agenda Plan. | | J Murfet |

Please Note: These decisions will come into effect on 26 September 2018 unless any 3 Members object and call-in the decision. The call-in must be in writing to the Chief Executive and be received by 19 September 2018

.. Recommendations of the Policy Committees to other bodies (or to Council) cannot be called-in, nor can any decisions categorised as urgent in accordance with the call-in procedure.