

TITLE: RE-PROFILING DATES OF THE TRANSFORMATION PROGRAMME

To: Transformation Programme Sub-Committee

Date: 23rd November 2015

From: Hetty Thornton-Programme Manager and Performance Officer

[Q117]

1.0 Issue

- 1.1 The Transformation Programme Plan was devised to help provide clear explanations on the numerous projects within the Programme, including timescales and outcomes.
- 1.2 The IT infrastructure Review underpins most of the projects within the Transformation Programme. This is due to many of the outputs being dependent on the IT infrastructure being effective prior to the commencement of other work streams.
- 1.3 As a result of the extended timescales within the review of IT Infrastructure, the Programme Plan has had to be re-profiled to take this into account.

2.0 Recommendations

- 2.1 Members of the Transformation Programme Sub-Committee are asked to approve the new timescales (highlighted in the Programme Plan in red).
- 2.2 Members of the Transformation Programme Sub-Committee are asked to note the appointment of some new project managers who are assisting to drive forward positive change within the Council.

3.0 Background

- 3.1 Effective IT infrastructure is pivotal in providing the foundations for many of the work streams within the Transformation Programme.
- 3.2 Due to the robust work being undertaken within the review, it has taken longer to conclude than was originally planned.
- 3.3 The knock-on effect of the extended length of time has meant many of the other projects have had to have their timescales revised to reflect this.

4.0 Argument and Conclusions

- 4.1 Members of the Transformation Programme Sub-Committee are asked to approve the revised timescales indicated in red in order to ensure that the other projects are not started prematurely and achieve the required outputs as detailed within the Programme Plan.

5.0 Financial Implications

- 5.1 There are no financial implications associated with this report.

6.0 Equality Impact Assessment

- 6.1 There is no need for an equality impact assessment for this report.

7.0 Appendices

- a) Programme Plan.

Background documents- None

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