## Appendix C- Programme Plan

Project Ref.	DDO IFOT	Dec-16	Jan-17	eb-17	lar-17	pr-17	un-17	ul-17	ug-17	ep-17	ct-17	ov-17	ec-17	an-18	eb-18	Officers Involved
ivei.	PROJECT		-	<u> </u>	≥   <	₹∣≥	13	13	◄	၂	0	Z	쒸	<u> </u>	L   2	officers involved
D.1 D.0	Phase 1 Completion					_	-								_	
D1,D2,	Mital Handart Ballant Minnets BBI to CIB Basemeniasian Control Cuitab															Davia Craith //Carar Mright/Miles Baves/France Coverly
D3 D6, D7	Mitel Handset Rollout, Migrate DDI to SIP, Decommission Centrex Switch  Disaster Recovery/Firewall					+	+	+	+	$\vdash$		$\vdash$	$\dashv$	+	+	Dave Smith/Karen Wright/Mike Rowe/Frazer Cowell Steve Garlinge, Mike Rowe
11	Replacement HR/Payroll solution, New Intranet			+									-			Hetty Thornton, Mike Rowe, Karen Wright
11	EDRMS - Solve Install Issues including Uniform Security amendments		$\vdash$		+	+	+	+	+				-	-	+	John Southam/Karen Wright/Jason Littleboy
G2, G3	ICT Resource and Team Restructure															Andy Radford, Business Transformation Manager
G2, G3	Phase 2												_			Andy Nadiold, Business Transformation Manager
	Security					_				Н					_	
F1	PSN Co-Co Post Submission Work					+	+	+	+	$\vdash$		$\vdash$	$\dashv$	+	+	Mike Rowe, Steve Garlinge, Tim Binstead
A1, A5,	PSIN CO-CO POST SUBMISSION WORK													+	+	Wilke Rowe, Steve Garlinge, Till Biristeau
F2	Secure Email Secure and Non Secure (to most DSN Compliance)															Steve Garlinge/Mike Rowe
B5	Secure Email- Secure and Non-Secure (to meet PSN Compliance)  Password Management													+	+	Mike Rowe
A9	Patching Solution Upgrade (to meet PSN Compliance)					+	+	+	+	$\vdash$			$\dashv$	-	+	Steve Garlinge/Mike Rowe
AS	Mobile Working					+	+	+					$\dashv$	+	+	Steve Garinge/Mike Nowe
D6	Mobile Telephone Contract Review including BYOD and MDM							+	+	$\vdash$			$\dashv$	-	$\dashv$	Karen Wright/Tim Binstead
Бо	Web/Online Services					_		+					$\dashv$	+	+	Italeh Wilght Hill Billstead
H2	Web Governance			+	+	+	+	+	+	$\vdash$		$\vdash$	$\dashv$	+	+	Annette Wade/Sue Garwood/Karen Carter
H1	Roll Out of Content Management System		$\vdash$			+	+	+	+	$\vdash$		$\vdash$	$\dashv$	+	+	Annette Wade/Sue Garwood/Karen Carter
H3, H5	Review of Web Content, Simplify Online Forms & Align with Service Processes													+	+	Annette Wade/Sue Garwood/Karen Carter
H8	Campaigns to Promote Online Services					+	+	+		$\vdash$				-	+	Annette Wade/Sue Garwood/Karen Carter/Prominent
110	Phase 2- Approval Deferred to March 2017					+								-	+	Annette Wade/Sde Garwood/Raren Carter/F10mment
	Mobile Working		$\vdash\vdash\vdash$	+	+	+	+	+	+	$\vdash$		$\vdash$	$\dashv$	+	+	
B4			$\vdash$	-	+	+	+						-	+	+	John Southam/Karen Wright/Tim Binstead/Jason Littleboy
B2, B3,	Mobile Working (BC) incorporating Enterprise for Uniform		$\vdash\vdash$	-					+	$\vdash$				+	+	John Southam/Karen Wright/Tim binstead/Jason Littleboy
E2, E3,	Desktop Device Refresh															Tim Binstead
LZ	Application Review		$\vdash$										$\dashv$	-	+	Till Billstead
<b>I</b> 2	Agresso (Live)- Upgrade ("Test" version to be done prior)		$\vdash$	-	+	+				$\vdash$		$\vdash$	-	+	+	Mike Rowe
12	Uniform Listed Building									H			$\dashv$	-	+	Jason Littleboy
12	TLC Upgrade						+	+		$\vdash$			$\dashv$	$\dashv$	+	Tech Officer/Support Officer
12	Exacom		$\vdash$	+	+		+	+	+	$\vdash$		$\vdash$	$\dashv$	$\dashv$	+	John Southam/Jason Littleboy
B2, B3,	Exacom		$\vdash$	+									_	$\dashv$	+	Com Counting ason Enterboy
E2	Office 2013 Rollout															Tim Binstead
B5, E1	IT Service Desk Replacement		$\vdash$			+	+	1					$\dashv$	_	$\dashv$	John Southam/Tim Binstead/Val Cooper/Frazer Cowell
12	Uniform Upgrade		$\vdash \vdash$	$\dashv$								$\vdash$	$\dashv$	$\dashv$	十	Tech Officer/Support Officer
12	Uniform - Planning Decisions/email as PDF		$\vdash \vdash$	$\dashv$	$\top$	+			1	$\vdash$		$\vdash \vdash$	$\dashv$	$\dashv$	十	Karen Wright/Jason Littleboy
12	Paris Upgrade		$\vdash \vdash \vdash$	$\dashv$	$\top$	+			†	$\vdash \vdash$		$\vdash \vdash$	$\dashv$	$\dashv$	+	Tech Officer
12	Review of EH Uniform Processes			$\dashv$	$\top$	$\dashv$	$\top$	T		$\Box$					+	Karen Wright/Jason Littleboy
12	Review Dangerous Structures Uniform Module			$\dashv$	$\top$	$\top$	1	†		1 1					1	Karen Wright/Jason Littleboy
	Tonew Bangereae Graduate Grimenii Medale									1 1						rtaren rriiging cacerr Entiesely