

# Appendix C- Programme Plan

Project Ref.	PROJECT	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Officers Involved
	<b>Phase 1 Completion</b>																	
D1,D2, D3	Mitel Handset Rollout, Migrate DDI to SIP, Decommission Centrex Switch																	Dave Smith/Karen Wright/Mike Rowe/Frazer Cowell
D6, D7	Disaster Recovery/Firewall																	Steve Garlinge, Mike Rowe
I1	Replacement HR/Payroll solution, New Intranet																	Hetty Thornton, Mike Rowe, Karen Wright
	EDRMS - Solve Install Issues including Uniform Security amendments																	John Southam/Karen Wright/Jason Littleboy
G2, G3	ICT Resource and Team Restructure																	Andy Radford, Business Transformation Manager
	<b>Phase 2</b>																	
	<b>Security</b>																	
F1	PSN Co-Co Post Submission Work																	Mike Rowe, Steve Garlinge, Tim Binstead
A1, A5, F2	Secure Email- Secure and Non-Secure (to meet PSN Compliance)																	Steve Garlinge/Mike Rowe
B5	Password Management																	Mike Rowe
A9	Patching Solution Upgrade (to meet PSN Compliance)																	Steve Garlinge/Mike Rowe
	<b>Mobile Working</b>																	
D6	Mobile Telephone Contract Review including BYOD and MDM																	Karen Wright/Tim Binstead
	<b>Web/Online Services</b>																	
H2	Web Governance																	Annette Wade/Sue Garwood/Karen Carter
H1	Roll Out of Content Management System																	Annette Wade/Sue Garwood/Karen Carter
H3, H5	Review of Web Content, Simplify Online Forms & Align with Service Processes																	Annette Wade/Sue Garwood/Karen Carter
H8	Campaigns to Promote Online Services																	Annette Wade/Sue Garwood/Karen Carter/Prominent
	<b>Phase 2- Approval Deferred to March 2017</b>																	
	<b>Mobile Working</b>																	
B4	Mobile Working (BC) incorporating Enterprise for Uniform																	John Southam/Karen Wright/Tim Binstead/Jason Littleboy
B2, B3, E2	Desktop Device Refresh																	Tim Binstead
	<b>Application Review</b>																	
I2	Agresso (Live)- Upgrade ("Test" version to be done prior)																	Mike Rowe
I2	Uniform Listed Building																	Jason Littleboy
I2	TLC Upgrade																	Tech Officer/Support Officer
I2	Exacom																	John Southam/Jason Littleboy
B2, B3, E2	Office 2013 Rollout																	Tim Binstead
B5, E1	IT Service Desk Replacement																	John Southam/Tim Binstead/Val Cooper/Frazer Cowell
I2	Uniform Upgrade																	Tech Officer/Support Officer
I2	Uniform - Planning Decisions/email as PDF																	Karen Wright/Jason Littleboy
I2	Paris Upgrade																	Tech Officer
I2	Review of EH Uniform Processes																	Karen Wright/Jason Littleboy
I2	Review Dangerous Structures Uniform Module																	Karen Wright/Jason Littleboy