

Objective	Action	Target	Performance	Officer
Ensure a positive start to life for children, young people and their families	Support the young parent's project in Soham providing opportunities for young parents to gain life skills.	To successfully move on into independent accommodation for 100% of residents.	100% of families moving on from this project have gone into and maintained independent accommodation. 4 families in the last 12 months	Angela Parmentia
	Recruit up to 20 young people at risk of offending (via Ely ASB Group) and 20 young people (via Soham ASB Group) onto diversionary activities programmes.	20 young people in Ely 20 young people in Soham By April 2016	<p>We are engaged with Soham Action for Youth on a Facilities improvement project for the Art Room Annex at Soham Village College. This will be part of a refurbishment that will involve over 20 young people (many of whom are vulnerable to offending and low level anti social behaviour). It is anticipated that Soham Action for Youth will be eligible to apply for up to £10K of funding support plus obtaining some in kind support from council staff to support this project.</p> <p>Ely positive youth meeting has reinstated its meeting programme and has now revised its membership to be an East Cambridgeshire North Youth group. An immediate project is to benefit young people in Littleport through a community street art and garden space. This will again involve up to 20</p>	Nick Ball

			young people in Littleport who might otherwise be vulnerable to offending. The project will involve a mix of grant funding applications and agency in kind support as in the Soham project.	
	To co-ordinate and deliver an East Cambridgeshire Skills Fair in partnership with local secondary schools and the Cambridgeshire School's Area Partnership.	1 event 55 companies/ 800 students By October 2015	1 event 60 companies 900 students. Held at Ely Cathedral 19 th October 2016. 3 rd annual event	Darren Hill
Support older people to be independent, safe and well	To maximise the number of energy efficiency installations across the district, reducing energy costs and incidence of fuel poverty for residents while maximising income for the Council	100 By October 2016	During the course of the Green Deal Project a total of 238 energy efficiency installations have been completed	Energy Efficiency officer
	Number of Disabled Facilities Grants delivered	50 By April 2016	62	Care and Repair
	To contribute to funding the countywide handy person service	In place by April 2016	The county wide Handy Person service went live on 1 st April 2016 and has been funded for 3 years.	Liz Knox

	<p>Enable delivery of an Extra Care Housing scheme at North Ely, comprising 75 extra care scheme apartments, 10 intermediate care apartments, GP/multipurpose clinical room, community restaurant, dementia safe gardens, gym with rehab facilities, satellite library, hairdressers and general purpose community rooms.</p>	<p>March 2018</p>	<p>There has been little activity on the development of the Extra Care scheme at North Ely due to the implementation of a cap on the amount of Housing Benefit which could be paid to tenants in supported housing schemes, as there was a concern that the project would not be viable. Last month the Government announced that although it is still limiting the amount of Housing Benefit which can be paid for supported housing, it is introducing a new funding regime that will ensure that 'the sector continues to be funded at current levels'. Once firm details of the extra funding are available, there is likely to be an increase in activity. However, the target to complete the scheme by April 2018 is now unlikely to be met.</p>	<p>Sally Bonnett</p>
<p>Encourage healthy lifestyles and behaviours in all actions and activities while respecting people's personal choices</p>	<p>To apply for and achieve a second Green Flag quality status for Ely Country Park in recognition it is one of the best open spaces in the UK.</p>	<p>23rd July 2015</p>	<p>Completed, Awarded Green Flag Status for 2015/16.</p>	<p>Spencer Clark</p>

	A performance improvement plan developed and agreed with 3 community leisure trusts, to support delivery of the District-wide Indoor Sports Facility Strategy and Action Plan	31st Jan 2016	Work in progress with Littleport, Ross Peers (Soham) and Burwell Sports Centres; grant support also provided to Ellesmere Centre and Bottisham Sports Centre.	Victor Le Grand
	Promotion to engage 10 businesses in Littleport to become “Healthier Options Members” and promote scheme generally	Engage with 10 businesses by and recruit 4 by December 2015	Total of 11 businesses engaged. 5 businesses signed-up as Healthy Options Members by December 2015	EH Commercial Team
	A new district leisure centre will be built which supports the health and wellbeing of our customers	New leisure centre to open Spring 2018	In June 2016 Full Council agreed to proceed with the new District Leisure Centre project – subject to receiving £1.5m funding from Sport England. This funding was confirmed on 25th July meaning the project is now fully funded and can go ahead. GLL have been selected to operate the new facility on the council's behalf and construction company Pellikaan to build it. Work is expected to start on-site soon.	Sally Bonnett
Create a safe environment and help to build strong communities, wellbeing and	Multi agency Training and Awareness Seminar to identify and support those	train up to 50 practitioners by December 2015	The multi agency event trained 30 people in the ‘eyes and ears’ signposting scheme	Nick Ball

mental health	vulnerable adults facing multiple risks of Fire, Serious Acquisitive Crime (Burglary, Rogue Trading, Scams) Mental Health (Dementia awareness).		for vulnerable people. These included representatives from food delivery businesses (Tesco/Sainsbury's) and Churches/Royal Mail/Trades	
	Health-check to ensure a robust and efficient inter agency referral pathway with signposting mechanism. Number of vulnerable individuals identified, engaged with and provided support	Identify and engage with 50 vulnerable adults in the community across the range of risk criteria. Develop by end Q4 2015/16.	There have so far been 12 referrals to the scheme and support has been provided to these vulnerable people. The original target was too ambitious for the nature of this scheme.	Nick Ball
	To avoid the use of B&B accommodation where possible unless in an absolute emergency and there is no other accommodation available to the client	100% On going	100% no B&B used since August 2013	Housing Officers
	Provide an holistic Housing Options Service with the emphasis on preventing homelessness	prevent at least 350 households from becoming homeless per year.	So far this year we have prevented 115 households from becoming homeless	Housing Officers
	Support the delivery of Community Land Trusts (CLT's) to enable communities to develop local affordable housing and other community assets for local people.	Ongoing. Presentations/taster sessions to be given to 10 Parish Councils/Community Groups New marketing materials to be	<u>Parish Council visits</u> Dullingham Little Downham Little Thetford <u>Websites</u> Set up new CLT East <u>CLT Activities - visits</u>	Debbie Wildridge

		<p>produced:</p> <ul style="list-style-type: none"> • Webpage on ECDC website. • Information made available via Facebook and Twitter. • Leaflets & posters and other promotional materials produced. <p>One CLT event to be held.</p>	<p>2 x Witchford 7 x Haddenham inc. open day 3 x Stretham & Wilburton 5 x Fordham inc. meeting 2 landowners 4 x Soham inc. display exhibition at school 4 x Swaffham Bulbeck (PC and 3 open meetings) 5 x Kennett (2 open meetings in village)</p> <p>Leaflet for affordable houses Soham Leaflet for affordable houses Stretham Set up CLT East as member of Nat. CLT Network</p>	
<p>To carry out statutory programmed inspections of businesses to safeguard the health and wellbeing of residents visitors and employees</p>	<p>The percentage of regulatory compliance and monitoring inspections of aspects of the built and natural environment that can have an adverse impact on the quality of the environment or the health and welfare of the population.</p> <p><input type="checkbox"/> % of all permitted industrial processes inspected</p> <p><input type="checkbox"/> % of large mobile home sites inspected</p>	<p>95% by June 2016</p> <p>95% by June 2016</p>	<p>20 out of 22 processes required an inspection this period and 100% of those 20 were inspected.</p> <p>Completed 100% All 9 large mobile homes sites have</p>	<p>EH DomesticTeam</p>

	<input type="checkbox"/> % Private water supplies inspected	95% by June 2016	<p>been inspected over the last 12 months/</p> <p>100% large and 2 small water supplies inspected.</p> <p>The 2 small water supplies were additional ones requested by householders willing to pay</p>	
	<input type="checkbox"/> % of all licensed Houses of Multiple Occupation inspected	95% by June 2016	100% 1 new licensable HMO inspected. No other inspections were required over the past 12 months	
	<input type="checkbox"/> % of total air quality data capture obtained	90% by June 2016	97% 7 NOx tubes missing throughout this period out of a possible 170. Therefore 97% data capture. The continuous NO2 monitor has not been included in this calculation	
	<input type="checkbox"/> % of potentially contaminated land that has been remediated	67% by June 2016	68.7% (based on current data and historical data since monitoring started in 2007)	
	<p>Demonstrate ECDC's compliance with Statutory requirements of official controls for food and food hygiene. Carry out inspections of;</p> <input type="checkbox"/> % of all A and B rated food			EH Commercial Team

	<pre> premises <input type="checkbox"/> % of C and D rated food premises <input type="checkbox"/> % low risk E food premises sent out questionnaires <input type="checkbox"/> % of Approved food businesses inspected </pre>	<pre> 100% by June 2016 95% by June 2016 90% by June 2016 100% by June 2016 </pre>	<pre> 96% 51/53 A+B premises 97% (229/223) 96% (132/137) 100% (5/5) </pre>	
	Scheduled routine inspection of Licensed premises to ensure compliance of conditions	100% by June 2016	100% (66)	Licensing Team
Create a sustainable environment in which communities can flourish	Develop a toolkit based upon the CABE building for life criteria as part of Design Guide review within 18 months.	Nov 2016	Target date pushed back to 2017	Planning
	Assist with production of the New Housing developments JSNA	March 2016	<p>The New Housing Developments and the Built Environment Joint Strategic Needs Assessments (JSNA) is complete and was presented to the Health and Wellbeing Board at its meeting on 17 March 2016.</p> <p>The JSNA focuses on four aspects of new communities that impact health: the built environment, Social Cohesion/Community Development, assets and services, and NHS Commissioning.</p>	Sally Bonnett

Work together effectively	Review and further develop a health Action Plan through the East Cambridgeshire Local Health and Wellbeing Partnership	April 2016	Local Health and Wellbeing Partnership held a workshop in January, agreed to organise an event to promote Health and wellbeing. The event was organised and funded by the Partnership. Health and Happiness Day took place in Ely Country Park on 25 th September 2016	Liz Knox
	Continue to contribute to the development of the Joint Strategic Needs Assessments (JSNA's)	On going	Contributed to <ul style="list-style-type: none"> • Long term conditions across the life course (published) • New housing developments and the built environment (published) • Drugs and Alcohol (due 2016) • Migrant Population (due 2016) 	All
	Actively contribute to the implementation of older peoples services in East Cambridgeshire by united care	On going	Represent ECDC on the Healthy Ageing and Prevention Steering Group areas of work cover <ul style="list-style-type: none"> • Dementia • Falls prevention • Contenance • Wellbeing 	Liz Knox

	<p>Work with businesses and other organisations to set up an East Cambridgeshire Dementia Action Alliance</p>	<p>By April 2016</p>	<p>East Cambridgeshire Dementia Action Alliance set up March 2016. ECDC is a member and is actively involved in recruitment of other businesses and organisations to the alliance. Rolling out dementia friend training to frontline staff</p>	<p>Liz Knox</p>
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