## **Building Control Services- End of year report for 2015-2016**

| To actively market and promote the building control service to maintain market share   | Baseline   | Target   | Outcome                                     |
|--|--|--|---|
| Local authority building control (LABC) services used on a large proportion of all applications submitted in the East Cambridgeshire District. | 84% of all<br>applications<br>submitted<br>use LABC<br>service | 60% of all applications submitted use LABC service | Achieved<br>84% of<br>outcomes              |
| To achieve a break even budget for the fee earning account and be self sufficient.   | Balanced<br>budget<br>achieved                                 | Balanced budget achieved                           | Achieved-<br>budget has<br>been<br>balanced |

| To determine building regulations applications and carry out site inspections within specified statutory timescales            | Baseline                           | Target                               | Outcome  |
|--|------------------------------------|--------------------------------------|--|
| To examine and determine applications within statutory period of 5 weeks or 2 months where an extension of time is agreed too. | 100% within statutory period       | 100% within statutory period         | Achieved.<br>100%<br>examined<br>and<br>determined.    |
| To carry out site inspections on the same day if requested before 10am and within 5 days for completion inspections.           | 100% carried out on day of request | 90% carried out<br>on day of request | Achieved.<br>100% carried<br>out on day of<br>request. |

| To provide a dedicated high quality technical service to our customers                               | Baseline                         | Target                       | Outcome   |
|--|----------------------------------|------------------------------|---|
| To register building regulations applications within 3 days.   | 78% within 3<br>working days     | 70% within 3<br>working days | Achieved. 78% of building regs applications registered within 3 days. |
| To ensure compliance with building regulations by carrying out plan checking within 3 working weeks. | 97% within 3<br>working<br>weeks | 60% within 3 working weeks   | Achieved.<br>97%<br>achieved.   |

| To identify training needs across the service by following effective performance management processes. To ensure succession planning is in place. | Baseline              | Target                | Outcome  |
|---|-----------------------|-----------------------|--|
| To maintain a full and professionally qualified team that is technically up to date with current and emerging legislative changes.                | Full team<br>employed | Full Team<br>employed | Achieved in accordance with required legislation.                    |
| Appraisals to be completed annually.  | 100% on time          | 100% on time          | Completed  |
| Ensure Service Delivery Champion is kept up to date with service development through awareness briefings.   | 100% up to date       | 100% up to date       | Service Delivery Champion has been regularly updated on the service. |