Six Month Performance Update

Building Control Services April 2016 – September 2016

To actively market and promote the building control service to maintain market share	Baseline	Target	Six Month update report
Local authority building control (LABC) services used on a large proportion of all applications submitted in the East Cambridgeshire District	84% of all applications submitted use LABC service	70% of all applications submitted use LABC service	Achieved -75% of Applications submitted to LABC Total apps received – 418 AI Applications - 104
To achieve a break even budget for the fee earning account and be self sufficient	Balanced budget achieved	Balanced budget achieved	At present we forecast at least a break even budget
Notes: Good customer support, flexibility and competitive fee quoting enables us to sustain a high market share			

To determine building regulations applications and carry out site inspections within specified statutory timescales	Baseline	Target	Six Month update report
To examine and determine applications within statutory period of 5 weeks or 2 months where an extension of time agreed too.	100% within statutory period	100% within statutory period	Achieved – 100% Total apps received - 168
To carry out site inspections on same day if requested before 10am and within 5 days for completion inspections.	100% carried out on day of request	90% carried out on day of request	Achieved – 98% Inspections carried out - 1620

78% within 3 working	700/	
days	70% within 3 working days	* Achieved – 95% Total applications received – 418 Applications registered within 3 days - 395
97% within 3 working	70% within 3	** Achieved –
weeks	working weeks	73% *** Total
	days 97% within 3 working	days working days 97% within 3 working 70% within 3

	applications
	for checking –
	168
	Applications
	checked within
	3 weeks - 123

Notes:

*Having a permanent full time administrator ensures we exceed our target.

** To ensure we achieve this target we utilise home working. Home working ensures plans can be checked without any interruptions and letters can be prepared for printing by connecting to the Councils Uniform system. At present one day a week is allocated for plan checking.

*** Advisory note – out of the 418 applications received 168 were full plans applications that required checking. The remainder of applications received were AI applications, partnership applications and building notice applications.

To identify training needs across the service by following effective performance management processes. To ensure succession planning is in place.	Baseline	Target	Six Month update report
To maintain a full and professionally	Full	Full professionally	See notes below
qualified team that is technically up to date	professionally	qualified team	
with current and emerging legislative	qualified team	employed	
changes	employed		
Appraisals to be completed annually	100% on time	100% on time	Achieved
To ensure Service Delivery Champion is kept	100% up to	100% up to date	
up to date with service development through	date		
awareness briefings			
Review all of the pages on the Council's	N/A	1 Review	To be completed
building control web pages.		undertaken	by end of 2016
NI - I			

Notes:

The structure of the team has been reviewed. The current structure is a BC Manager, two senior surveyors and one admin post. The new structure will be two senior surveyors, two surveyors, one admin post and a graduate/trainee surveyor. A number of the BC managers responsibilities will be divided between the senior surveyors, the two surveyor posts will include line management responsibilities for the admin and graduate/trainee posts. The main purpose of the new structure is to ensure the service remains fully staffed when one of the senior surveyors retires in approx 18 months time. In addition the two surveyors will gain valuable line management experience in readiness to apply for the senior post if they so wish.

To ensure the promotion of a safe and healthy environment	Baseline	Target	Six Month update report
To ensure the provision of a responsive dangerous structures service	Respond within 1 Working Day	Respond within 1 Working Day	Achieved – 100% 7 Dangerous structure call outs attended within 2 hours of notification
To respond to demolition notices in order to	95% notices	95% notices	Achieved – 100%
ensure compliance with statutory legislation	responded to	responded to	5 Demolition
and support customer needs	within 6 weeks	within 6 weeks	notices
Provide technical expertise to the Safety	Bi-monthly	Attend bi-	Achieved – 100%
Advisory Group	meetings Attended	monthly meetings	

Service Delivery Champion: Councillor David Chaplin

Comments:

Team doing well to secure 75% market share and then service that within target – particularly impressive to see 98% of inspections done on day of request.