Commitments towards our Vision

Appendix D

Six month report – Legal Services East Cambridgeshire District Council



Performance Measure	Link to Corporate Plan Priority	Target and reporting timescale (i.e. 6 monthly or annually)	Baseline from previous year/output from previous year	Owner and co-owners	Status (at 6 month stage	Outcome or output (at 6 month stage)
Ensure that the Council offers best value for money	A customer driven efficient Council with a "can do" attitude and pro business approach and commercially focused to ensure financial self sufficiency for the tax payer.	Maximise the recovery of legal costs and fees; Court costs and fees, contribution to legal costs and disbursements. 97%- Number of legal costs recovered in £	95% costs recovered £6,660.00 to 28/02/2017	Maggie Camp- Legal Services Manager Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer		Legal costs and fees recovered between 1.4.17 and 30.9.17 was £9549
		Ensure the recovery of court costs and fees attributable to parking. 95%- Summons issued/ costs recovered in	29% costs awarded, costs received from court £1,938.00 to 28/02/2017 N.B. This figure is dependent on the magistrate choosing to award fewer costs or no costs. ECDC are not able to influence this decision.	Maggie Camp- Legal Services Manager Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer Lyndsay Kirkby – Trainee Solicitor		£3,690 requested in court costs - £3,260 awarded by the court + 88% N.B. This figure is dependent on the magistrates choosing to award fewer costs of no costs. ECDC are not able to influence this decision.
		To ensure the recovery of outstanding debts owed to the Council 100% Instructions for recovery: costs recovered in £	Up to 01/04/2016- 28/02/2017 104 instructions 84 debts Equating to 81%	Maggie Camp- Legal Services Manager Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer Lyndsay Kirkby – Trainee Solicitor		35 instructions received, 31 instructions settled. 88.6% recovered Number of instructions are down as no longer chasing sundry debts for markets
Assist and facilitate with the Council's Corporate Priorities and contribute to ensuring that East Cambridgeshire continues to be a fantastic place to live.		Proactively assist all services across the Authority with issues related to legal requirements. 90% within 10 working days 100% within 15 working days 0-5 days = % 6-15=% 16-20=% 20+=%	93.9% within working 20 days 90% within 10 working days	Maggie Camp- Legal Services Manager Lyndsay Kirkby- Trainee Solicitor		94.5% within 20 working days 90.1% within 10 working days 0-5 = 84.6% 6-15 = 7.9% 16-20 = 2% 20+ = 5.5%

Support the local property market.		Ensure continuous service delivery for the Local Land Charge Service • 100% of Local Land Charge searches within 10 working days; • 95% within 5 working days	100% of searches within 10 working days. 98% of searched responded to within 5 working days. Average turnaround time 4 working days to respond to 28/02/2017	Maggie Camp- Legal Services Manager Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer	100% of searches responded to within 10 working days 99.8% of searches responded to within 5 working days Average days to respond – 4 working days
To provide a comprehensive and qualitative legal service		Provide legal support for committees when necessary. 100% attendance at committees where necessary	100% supported	Maggie Camp- Legal Services Manager Lyndsay Kirkby- Trainee Solicitor	100% supported
		Ensure car parking appeals and enforcements comply with the following timescales; 80% of appeals responded to within 10 working days 100% within 20 working days First letters to be sent within 29 working days	97.7% of appeals responded to within 10 working days. 100% of first letters sent in 29 working days to 28/02/17	Maggie Camp- Legal Services Manager Paula Holmes – Local Land Charges & Senior Legal Support Officer	98% of appeals responded to within 10 working days 100% first letters sent in 29 working days
To provide a comprehensive and qualitative legal service	A customer driven efficient Council with a "can do" attitude and pro business approach and commercially focused to ensure financial self sufficiency for the tax payer.	Ensure that the timescales set out in the Transparency Code are complied with and manage information data on the Council's website: Open data, Disclosure log and Officer Decisions 100% annually or quarterly for datasets and as soon as completed disclosure log and officer decisions.	100% annually or quarterly for datasets and as soon as completed for disclosure log and officer.	Maggie Camp- Legal Services Manager Mary Cooper – Information and Legal Support Officer Lyndsay Kirkby- Trainee Solicitor	100% annually or quarterly for datasets and as soon as completed for disclosure log and officer decisions
		Deliver an effective, accurate and transparent FOI/EIR service. 100% of responses within 10 working days (unless the FOI request involves further indepth research but the service will ensure that the customer is kept informed)	96.5% responses in 20 working days 70.5% responses in 10 working days Requests: 500 Days to respond: 0-5 = 55% 6-10 = 15.5% 11-15 = 13% 16-20 = 13% 20 +=3.5%	Maggie Camp- Legal Services Manager Mary Cooper- Information and Legal Support Officer Paula Holmes – Local Land Charges & Senior Legal Support Officer	98% responses in 20 working days 67% responses in 10 working days Requests: 248 Days to respond: 0-5 = 51% 6-10 = 15% 11-15 = 15% 16-20 = 17% 20+ = 2%

Ensure that staff have all the necessary skills to maximise their input service delivery		To support the continued professional development of the team to ensure that they are meeting with personal and professional career development opportunities 100% compliance and with an average of 16 hours	The service continues to meet with the professional and statutory requirements for CPD.	Maggie Camp- Legal Services Manager Lyndsay Kirkby- Trainee Solicitor Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer	100% compliance and with an average of 16 hours professional development per team member
		professional development per member of the team To update Service Delivery Champions with the progress of the service, how the service is being operated and the direction it is going in	Meetings every quarter (or as requested by councillors)	Maggie Camp- Legal Services Manager Lyndsay Kirkby- Trainee Solicitor Paula Holmes- Local Land Charges & Senior Legal Support Officer Mary Cooper- Information and Legal Support Officer	Service Delivery Champion kept updated as to developments within the legal team
		100% of appraisals completed by June 2017	100% of appraisals completed.	Maggie Camp- Legal Services Manager Paula Holmes – Local Land Charges & Senior Legal Support Officer	100% appraisals completed by 31 st March 2017
Ensure that the Council's corporate risks are managed effectively and mitigations are put in place to reduce impact.	A customer driven efficient Council with a "can do" attitude and pro business approach and commercially focused to ensure financial self sufficiency for the tax payer.	To regularly review corporate risks associated with the Council's legal requirements. The current risks to the Authority are as follows: Implementation of General Data Protection Regulations	New target	Maggie Camp- Legal Services Manager Paula Holmes – Local Land Charges & Senior Legal Support Officer	Seeking to engage external resources via 3C Shared Services

Name of Service Delivery Champion-Councillor Mark Hugo

Once again the legal team have been a well run unit and have matched or exceeded all their targets in the period covered. Meetings with me are as and when we are able to meet and Maggie knows that I am always available for consultation on any issue.