
COMMUNITY INFRASTRUCTURE LEVY FUNDING REQUESTS

Committee: Resources and Finance Committee

Date: 29th November 2018

Author: Sally Bonnett, Infrastructure and Strategy Officer

[T138]

1.0 ISSUE

- 1.1 To consider the allocation of up to £295,000 to the Burwell Parish Council Recreation Ground Improvement Project and up to £56,621.63 to the Sutton GP Surgery Extension from Community Infrastructure Levy (CIL) receipts. To consider increasing the potential amount of CIL funding available to the Ely Museum Redevelopment Project by £65,000.

2.0 RECOMMENDATION(S)

2.1 Members are requested to approve:

- a) The allocation of up to £295,000 to the Burwell Parish Council Recreation Ground Improvement Project.
- b) The allocation of up to £56,621.63 to the Sutton GP Surgery Extension.
- c) An increase of up to £65,000 to the potential amount of CIL funding available to the Ely Museum Redevelopment Project.

3.0 BACKGROUND/OPTIONS

- 3.1 East Cambridgeshire District Council introduced CIL on 1st February 2013. The contributions raised through this levy are used to fund, in whole or in part, the necessary infrastructure to support growth and development in the district.
- 3.2 In order for infrastructure to benefit from CIL funding it must be included on the Councils Regulation 123 (R123) List.

Burwell Parish Council Recreation Ground Improvement Project

- 3.3 At the May 2018 ECDC Full Council meeting, the Burwell Parish Council Recreation Ground Improvement Project was added to the R123 List. £295,000 was requested towards the cost of improving existing and adding new facilities at the recreation ground.

Sutton GP Surgery Extension

3.4 At the May 2018 ECDC Full Council meeting, the Sutton GP Surgery Extension project was added to the Councils R123 List. £147,000 was requested towards the cost of extending the existing Priors Field Surgery building.

3.5 In August 2018, Officers attended a meeting, assisted by Councillor Stubbs to discuss the future needs and aspirations of Sutton GP Surgery. Representatives from NHS England Estates and Cambridgeshire and Peterborough CCG were also in attendance. It was agreed at that meeting that the expansion of the GP Surgery could be carried out in 2 phases.

3.6 PHASE 1 – 2018/19

- One new single storey extension, comprising two new additional consultation rooms (consulting rooms 5 & 6).
- Modification of existing non-clinical space to provide an additional two consultation rooms (consulting rooms 7 & 8).
- Develop a new modern entrance to the building to allow for better disabled access.
- Minor redesign and modernisation of reception and waiting room area.
- Redesign of existing first-floor space to provide additional space for administrative work and a staff room.
- Installation of I.T infrastructure for new consulting rooms.

PHASE 2 – 2020/21

- Infill the existing roof-scape to provide a large first-floor meeting/training room with excellent I.T facilities.
 - Provide access to a first-floor meeting room.
 - Extend front door access to include canopy above, creating additional space to be utilised for patient information resources.
 - Modernisation of existing two treatment rooms aligned to the latest infection control standards.
 - New storage solutions for Lloyd George medical records, thus creating more administrative space throughout the surgery. This may include digitalisation of medical records in line with NHSE future plans.
 - Modernisation of existing four clinical rooms and Cleaners Store / Clean Utility aligned with the latest infection control standards.
 - Resurfacing of the car park.
- 3.7 Sutton GP Surgery wishes to drawdown £56,621.63 of CIL funding in order to progress phase one of the works required to the surgery.

- 3.8 As Sutton GP Surgery is owned by an individual, it was agreed that the Council will seek some form of security in the practice to ensure that, in the event that the GP surgery ceases to be used for this specific purpose, any CIL funding will be repaid to the Council.
- 3.9 It has been agreed that this will be in line with the 15 year clawback period required by the NHS and a clause to this affect will be included in the agreement form the Surgery is required to sign upon receipt of funding.

Ely Museum Redevelopment Project

- 3.10 At the May 2018 ECDC Full Council meeting, the Ely Museum Redevelopment Project was added to the R123 List. £100,000 was requested towards the cost of extending and refurbishing the building.
- 3.11 Ely Museum have submitted a bid to the Heritage Lottery Fund (HLF) for £1.6m towards the total cost of the project. If successful, Ely Museum would need to secure the balance of the money required by December 2018. The Museum have raised all but £65,000 of this amount and have requested that the CIL contribution to the project be increased to £165,000 to meet the shortfall.
- 3.12 This is not a request for release of funds, but for an increase in the amount of potential funds that could be made available at the time of an application for funding being made.

4.0 ARGUMENTS/CONCLUSIONS

- 4.1 At the time of writing this report the Council holds £714,448.68 for major projects on the Regulation 123 List.
- 4.2 All three projects are included on the Council's R123 List and as such are capable of benefiting from CIL funding.
- 4.3 The projects contribute to the delivery of the District Council's Corporate Plan under the 'A Fantastic Place to Live, Work and Visit' and 'Improving Infrastructure' headings.
- 4.4 There are sufficient funds in the CIL account to meet these requests and as such, for the reasons set out above, Members are recommended to approve the allocations for the Sutton and Burwell projects and the increase in potential funds to be made available to Ely Museum.

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

- 5.1 The amount of CIL funding requested is available from CIL receipts.
- 5.2 An Equality Impact Assessment (INRA) not required.

6.0 APPENDICES

6.1 None.

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
East Cambridgeshire Regulation 123 List – May 2018	Room 12 The Grange, Ely	Sally Bonnett Infrastructure and Strategy Officer (01353) 616451 sally.bonnett@eastcambs.gov.uk