

Table A

	Debit raised	Council Tax collected	% collected
Council Tax			
2015-16	£47,740,513	£45,057,299	98.51
2016-17	£47,143,094	£46,414,044	98.45
LCTRS awarded			
2015-16	£3,886,405		84.5%
2016-17	£3,771,641		84.4%

LCTRS Caseload		
April 2015	April 2016	April 2017
4,691	4,425	4,186

Table B

Estimated projections	Number of cases	Total Impact	East Cambs Element	County Element	DWP recovery possible in year?
Recommended					
Retain 8.5% scheme & up-rate calculation rates	All	- £248	- £22	- £179	Yes
Not Recommended					
Savings cap £6,000 from £16,000	26	£15,328	£1,380	£11,036	n/a
Cap Council Tax assessments to Band D	45	£14,581	£1,312	£10,498	n/a
Increase customer liability to 10%	All	£31,160	£2,792	£22,480	No
Increase customer liability to 12.5%	All	£83,433	£7,477	£60,191	No
Increase customer liability to 15%	All	£135,545	£12,147	£97,786	No