TITLE: LOCAL GOVERNMENT PAY 2013

Committee: Personnel and Corporate Services Committee

Date: 22 November 2012

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[M166]

### 1.0 ISSUE

1.1 To provide an update on the issue of Local Government Pay 2013.

## 2.0 RECOMMENDATION

2.1 The Committee is requested to note the report.

# 3.0 THE CLAIM

- 3.1 On 17 October 2012, the Trade Union side of the National Joint Council (NJC) formally tabled their pay claim.
- 3.2 The claim is for

"a substantial flat rate increase on all scale points as a step towards the longer term objective of restoring pay levels and achieving the living wage as the bottom NJC spinal column point."

# 4.0 THE RESPONSE

4.1 The employers side of the NJC has acknowledged the claim and reiterated that "they wish to avoid a situation of not being able to make a pay offer for a fourth year in 2013/14".

## 5.0 **BUDGET IMPLICATIONS**

- 5.1 Early indications suggest that the Council should budget for a pay award in 2013/14.
- 5.2 At this early stage in the pay negotiation process and the Council's own financial predictions, an award of 1.5% has been provisionally budgeted for. Obviously this is subject to change as more of the unknown elements of the pay negotiation process and the Council's 2013/14 budget became more quantifiable.
- 5.3 The additional cost to the Council of a 1.5% award is £90,000.
- 5.4 Updates will be provided to the Committee as the process evolves.

#### 6.0 APPENDICES

<b>Background Documents</b>	<u>Location</u>	Contact Officer
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Association – Local Government Pay 2013		