

Licence type	Average % of resource used	Total income 2015/2016	Total cost to authority 2015/2016	Deficit/Surplus	Projected income 2016/2017	Projected costs from finance 2016/2017	Deficit/Surplus
Home Boarding	2.9	2763.15	6081.79	-3318.64	2024	6664.78	-4640.78
Kennels and Catteries	3.91	2426.68	8199.93	-5773.25	5405	8985.962	-3580.962
Dog Breeding	2.4	1040	5033.21	-3993.21	1416	5515.68	-4099.68
Dangerous Wild Animals	0.82	0	1719.68	-1719.68	0	1884.524	-1884.524
Pet Shop	1.52	568.5	3187.70	-2619.20	1020	3493.264	-2473.264
Riding Establishments	2.05	785	4299.20	-3514.20	1248	4711.31	-3463.31
Zoo	1.18	125	2474.66	-2349.66	125	2711.876	-2586.876
Gambling Act 2005	5.34	6140	11198.89	-5058.89	6452	12272.388	-5820.388
Licensing Act 2003	27.72	68920	58133.55	10786.45	64146	63706.104	439.896
Street Trading	2.86	740	5997.91	-5257.91	4780	6572.852	-1792.852
Sex Establishments	0.61	0	1279.27	-1279.27	0	1401.902	-1401.902
Taxi - Driver	11.92	17115.98	24998.27	-7882.29	17880	27394.544	-9514.544
Taxi - PHVL	5.59	5544.86	11723.18	-6178.32	4416	12846.938	-8430.938
Taxi - HCVL	16.76	24923.7	35148.57	-10224.87	28992	38517.832	-9525.832
Taxi - PHOP	2.61	1294	5473.61	-4179.61	1650	5998.302	-4348.302
<b>Totals</b>	<b>88.19</b>	<b>132386.87</b>	<b>184949.4223</b>	<b>-52562.55</b>	<b>139554</b>	<b>202678.26</b>	<b>-63124.258</b>

