

Appendix 8 - Cost neutral timeline table from 2015's report.

	16/17			17/18			18/19			19/20			20/21		
	Fee	Licences	Income	Fee	Licences	Income	Fee	Licences	Income	Fee	Licences	Income	Fee	Licences	Income
Kennels and Catteries	235	10	2350	339	12	4066	443	14	6196	546	16	8742	650	18	11704
Home Boarding	184	16	2944	237	18	4273	291	20	5816	344	22	7572	398	24	9542
Breeding	177	11	1947	225	13	2920	272	15	4083	320	17	5437	367	19	6981
DWA	439	0	0	588	0	0	737	0	0	886	0	0	886	0	0
Pet Shop	170	5	850	250	5	1252	331	5	1654	411	5	2056	492	5	2458
Riding Est	208	7	1456	260	7	1821	312	7	2187	365	7	2552	417	7	2918
Zoo	850	1	850	1200	1	1200	1550	1	1550	1900	1	1900	2250	1	2250
Sex Est	3761	0	0	3761	0	0	3761	0	0	3761	0	0	3761	0	0
Drivers	77	157	12089	100	162	16106	122	167	20354	145	172	24842	167	177	29580
Vehicles	192	148	28416	234	152	35671	276	157	43336	318	162	51428	360	167	59967
Operators	102	9	918	114	10	1140	126	11	1386	138	12	1656	150	13	1950
	112	4	448	134	4	536	156	5	780	178	5	890	200	6	1200
	122	0	0	154	0	0	186	0	0	218	1	218	250	1	250
	132	2	264	174	2	348	216	2	432	258	2	516	300	2	600
Street Trading			2057			2251			2446			2640			2835
LA03			63000			63000			63000			63000			63000
GA05			6000			6000			6000			6000			6000
Total income			123589			140584			159219			179450			201235
Total expenditure			212185			215368			218598			221877			225205

