

Appendix 7 - Projected income 2017/2018 and 2018/2019

Licence type	Average % of resource used	Total income 2016/2017	Total cost to authority 2016/2017	Deficit/Surplus	Projected income 2017/2018	Projected costs from finance 2017/2018	Deficit/Surplus	Projected income 2018/2019	Projected costs from finance 2018/2019	Deficit/Surplus
Home Boarding	1.47	1860	2871.00	-1011.00	1896	2928.42	-1032.42	2184	2986.99	-802.99
Kennels and Catteries	3.09	3086	6012.00	-2926.00	5424	6132.24	-708.24	6224	6254.88	-30.88
Dog Breeding	2.32	2363.5	4509.00	-2145.50	2700	4599.18	-1899.18	3108	4691.16	-1583.16
Dangerous Wild Animals	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Pet Shop	0.92	850	1794.00	-944.00	1250	1829.88	-579.88	1440	1866.48	-426.48
Riding Establishments	0.97	1211.14	1879.00	-667.86	1300	1916.58	-616.58	1495	1954.91	-459.91
Zoo	0.29	125	562.00	-437.00	125	573.24	-448.24	125	584.70	-459.70
Gambling Act 2005	2.07	7695	4030.00	3665.00	5940	4110.60	1829.40	5940	4192.81	1747.19
Licensing Act 2003	38.47	72109.5	74873.00	-2763.50	75000	76370.46	-1370.46	75000	77897.87	-2897.87
Street Trading	1.35	5225	2620.00	2605.00	5700	2672.40	3027.60	4000	2725.85	1274.15
Sex Establishments	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Scrap - Collector	0.75	323	1456.00	-1133.00	323	1485.12	-1162.12	323	1514.82	-1191.82
Scrap - Site	0.60	602	1165.00	-563.00	602	1188.30	-586.30	602	1212.07	-610.07
Taxi - Driver	26.17	22582.67	50949.00	-28366.33	17500	51967.98	-34467.98	27750	53007.34	-25257.34
Taxi - PHVL	4.47	9198.94	8709.00	489.94	8190	8883.18	-693.18	8750	9060.84	-310.84
Taxi - HCVL	14.82	27559.46	28845.00	-1285.54	28080	29421.90	-1341.90	30000	30010.34	-10.34
Taxi - PHOP	2.24	1721.7	4367.00	-2645.30	2100	4454.34	-2354.34	1807	4543.43	-2736.43
Totals	100	156512.91	194641	-38128.09	156130	198533.82	-42403.82	168748	202504.50	-33756.4964