



Waste and Street Cleansing half year report 2023 to 2024

Performance measure	Target and reporting timescale	Half year update
Monitor performance of ECSS to ensure KPI's are met within the MoA	Quarterly monitoring reports to Operational Services Committee, annually	Reports submitted as required to Operational Services Committee.
Ensure that the Council's corporate risks are managed effectively and mitigations are put in place to reduce impact	Ongoing reviews, annually	Corporate Risk reviewed as per Audit Committee 16.10.23 and Full Council 19.10.23
Run awareness campaigns, attend promotional events and schools to increase knowledge of waste issues, resolve issues and encourage a sustainable attitude towards waste	10 schools attended, 10 events attended, annually	7 community events attended.
100% appraisals completed by March 2024	100%, annually	n/a
Review Cambridgeshire and Peterborough Waste Strategy by September 2023	By September 2023, annually	Workshop undertaken October 2023 to agree scope of review to be commissioned for completion by end of March 24

Performance measure	Target and reporting timescale	Half year update
Review delivery model for waste service delivery in light of the implementation of the Environment Act 2021 by March 2024	By March 2024, annually	Strategic review to be undertaken in Q3 and 4
Introduction of alternative fuel for waste service fleet to reduce CO emissions	As identified, annually	Costs are beyond the agreed threshold. Report will be submitted to Operational Services Committee in November with options to progress.
Increase recycling rate	60%, annually	Q1 data – 60.8%