
CORPORATE PLAN 2015-2019

Committee: Council

Date: 16 July 2015

Author: Chief Executive and Director, Support Services

[Q33]

1.0 **ISSUE**

1.1 The new Corporate Plan 2015-2019 for East Cambridgeshire District Council.

2.0 **RECOMMENDATION**

2.1 Members are requested to:-

- (i) approve the new Corporate Plan set out in Appendix 1;
- (ii) instruct the Monitoring Officer to amend the Constitution (ref: Article 1 paragraph 1.05) to incorporate the statement detailed in Appendix 2;
- (iii) note the end of year performance reports detailed in Appendix 3;
- (iv) approve the annual review of the Corporate Risk Register detailed in Appendix 4.

3.0 **BACKGROUND**

3.1 The purpose of this report is to present the new Corporate Plan 2015-2019. In addition, the end of year performance report (against the previously agreed corporate priorities) and the annual review of the Corporate Risk Register are attached for members consideration.

3.2 The new Corporate Plan 2015-2019 builds on the '100 day commitment' document tabled by the Leader of Council in response to Questions from Members (ref: Council 28 May 2015, Agenda Item No. 12). This will be reviewed and updated on an annual basis. Appendix 2 will be formally incorporated into the Council's Constitution (subject to member approval) including the four year commitment to free car parking in the City and town centre car parks.

3.3 Appendix 3 details the end of 2014/15 performance report. Appendix 4 reviews the Council's Corporate Risk Register. The document reflects important revisions to the Corporate Risk Register agreed by Council on 15 May 2014, specifically:-

- the importance of the Council's commercialisation agenda, specifically the establishment of the Local Authority Owned Trading Company (LATC). See Agenda Item No. 13;
- continued development and implementation of the 'New Council' and 'New Organisation';

- changes in central government following the Parliamentary elections in May 2015 specifically commitment to budget neutrality, devolution agenda;
- the importance of delivering Council's commitment to the delivery of 'genuine affordable' housing through Community Land Trusts;
- the importance of implementing and reviewing the Local Plan, specifically the ongoing achievement of an adequate five year land supply.

4.0 CONCLUSIONS

- 4.1 The recommendations (if agreed) will form the basis of the 'performance management framework for the Council in 2015/16 and will be reviewed by the 2016 Annual Council.

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

- 5.1 Any financial implications arising from the implementation of the Corporate Plan, not included in the Council's agreed budget, will be subject to the formal member process.
- 5.2 Equality Impact Assessment (EIA) not required at this stage.

6.0 APPENDICES

- 6.1 Appendix 1 - Corporate Plan 2015-2019
 Appendix 2 - Statement for incorporation into Council's Constitution
 Appendix 3 - End of Year (2014/15) Performance Report
 Appendix 4 - Annual Review – Corporate Risk Register

Background Documents

Annual Council 15 May 2014
 Agenda Item 16

Location

Room 103
 The Grange
 Ely

Contact Officer

John Hill
 Chief Executive
 (01353) 616271
 E-mail: john.hill@eastcambs.gov.uk