

CIL Contribution Projections (Illustrative)

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|----------------------|---------------------|
| Total CIL Projection | 5,934,574.50 |
|----------------------|---------------------|

Split into Categories

| | |
|----------------------------|---------------------|
| Admin- 5% | 296,728.73 |
| Meaningful Proportion- 15% | 890,186.18 |
| District- 80% | 4,747,659.60 |
| | 5,934,574.50 |

District's 80% Split in Accordance with Authority from Council

| | |
|-------------------------|---------------------|
| Strategic Projects- 55% | 3,264,015.98 |
| Major Projects- 25% | 1,483,643.63 |
| | 4,747,659.60 |

Allocations Under Old Arrangements

| | |
|-------------------------|-------------------|
| District Leisure Centre | 250,000.00 |
| Littleport Schools | 20,000.00 |
| | 270,000.00 |

Allocations Under New Arrangements

| | |
|-------------------------------|---------------------|
| Balance | 2,994,015.98 |
| District Leisure Centre- 40% | 1,197,606.39 |
| Littleport Schools- 25% | 748,503.99 |
| Ely Southern Bypass- 25% | 748,503.99 |
| Other Strategic Projects- 10% | 299,401.60 |
| | 2,994,015.98 |

Project Funding Profile

| | |
|-------------------------|---------------------|
| District Leisure Centre | 1,447,606.39 |
| Littleport Schools | 768,503.99 |
| Ely Southern Bypass | 748,503.99 |