

MID-YEAR PERFORMANCE AGAINST AGREED KEY COMMITTEE INDICATORS

Committee: Development and Transport Committee

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Author: Giles Hughes, Head of Planning and Sustainable Development

[M147]

1.0 ISSUE

1.1 To present (Appendix 1) performance against the key committee indicator.

1.2 To provide a commentary and/or proposed actions for specific items.

2.0 RECOMMENDATION(S)

2.1 The Development and Transport Committee is requested to note the 2012/13 mid-year performance against the key committee indicators and agree any proposed action.

3.0 BACKGROUND

3.1 The suite of key committee indicators was agreed at the 6th September 2012 meeting of this Committee.

4.0 ARGUMENTS/CONCLUSIONS

4.1 The indicators highlight key priorities for the work of the Committee in 2012/13. These activities are in addition to other service priorities set out in approved service plans, and to the day-to-day work carrying out the Council's statutory responsibilities for planning, building and housing, and in promoting the District for business development and managing the Council's E Space centres.

4.2 Considerable progress has been made over the last 6 months and this is shown in the mid year summary performance table in Appendix 1. An update on performance on the percentage of Mandatory Disabled Facility Grants approved within the statutory time period of 6 months will be given at Committee. Performance in processing other and householder planning applications within 8 weeks has been below target, largely as consequence of staff turnover. Revised timescales have been set for the preparation of the Local Plan, this is now expected to be submitted to Government in June 2013. Recruitment processes are underway for Forward Planning and Development Control.

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

5.1 There are no additional financial implications arising from this report.

5.2 Equality Impact Assessment (INRA) not required.

6.0 APPENDICES

6.1 Appendix 1 – Development and Transport Committee – Key Committee Indicators
2012/13 Mid-Year Performance

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Departmental Service Plans 2012/13	Room 007 The Grange Ely	Giles Hughes Head of Planning and Sustainable Development (01353) 665555 E-mail: giles.hughes@eastcambs.gov.uk

DEVELOPMENT AND TRANSPORT COMMITTEE
KEY COMMITTEE INDICATORS 2012/13

DEPARTMENT	NO.	INDICATOR	TARGET	MID-TERM PERFORMANCE
Development Services	1.	To facilitate the commencement of the Southern link road by 2015.		In progress, County Cabinet approved preparation of planning application
Development Services	2.	To meet with the District's top employers on an annual basis to support job creation.	1 meeting	Achieved for 2012/13
Development Services	3.	To facilitate the introduction of super fast broadband to the District by 2015.		In progress, tender process underway
Housing Services	4.	To produce a new homelessness strategy in order to reduce the use of b&b accommodation.	March 2013	In progress
Housing Services	5.	To implement a policy to prioritise people who work in the district for affordable housing by 2013 in order to promote a sustainable relationship between homes and jobs.		In progress
Housing Services	6.	To deliver one Community Land Trust in East Cambridgeshire by 2013.		1 Trust set up, development plans emerging
Development Services	7.	Prepare and submit a new Local Plan to Government	March 2013	Working draft prepared, new timetable targets June 2013 for plan submission.
Development Services	8.	Introduce a Community Infrastructure Levy	January 2013	Public examination held timetable on track

DEPARTMENT	NO.	INDICATOR	TARGET	MID-TERM PERFORMANCE
Development Services	9.	Prepare a Development Framework for the Ely Station Gateway area.	March 2013	In progress, member seminar Nov 2012
Development Services	10.	Prepare a delivery plan for employment growth for Soham recognising development feasibility.	March 2013	In progress, Carter Jonas engaged to provide development feasibility advice
Development Services	11.	Other and householder planning applications determined within 8 weeks	80%	67%, April to Sept
Environmental Services	12.	The percentage of Mandatory Disabled Facility Grants approved within the statutory time period of 6 months.	100%	To be updated at Committee
Development Services	13.	% of full plans building applications dealt with within 5 weeks	80%	89%, April to Sept
Development Services	14.	% of reports of dangerous structures responded to within 24hrs	100%	7 dangerous structures to date from 1 st April, all responded to within 24 hours
Community Services	15.	To agree car parking strategy	March 2013	In progress