## Appendix 1 – Draft Ely Riverside Improvement Plan 2017-19

| Work Area          | Work item   | Estimated budget required | Work required before implementation                     |
|--------------------|---|---------------------------|---|
| Fender replacement | Replacement of timber fendering between Annesdale | £20,000                   | Develop specification                                   |
|                    | and Jubilee Gardens                               |                           | Seek permissions from relevant                          |
|                    |   |                           | navigation authorities                                  |
|                    |   |                           | Procurement of works                                    |
| Visitor signage    | Form a working Group to review visitor signage    |                           | Map existing signage provision                          |
|                    | To the manufacture of groung c                    |                           | Identify stakeholders                                   |
|                    |   |                           | Form Working Group                                      |
|                    |   |                           | Consultation with stakeholders and visitors/river users |
| Fishing signage    | Installation of signage                           | £2,000                    | Design and procure signs                                |
|                    |   |                           | Install new signage                                     |
|                    | Total   | £22,000                   |   |