

Appendix 1 - Draft Ely Country Park Improvement Plan 2017-20

Priority Area	Estimated budget required	Work required before implementation
Junior/Youth Provision Play	£40,000	<p>Planning permission if required</p> <p>Conservation Officer approval</p> <p>Develop Specification and obtain 3 quotes for works</p>
Seasonal toilets	£20,000	<p>Develop Specifications for cleaning and toilet hire services and obtain 3 quotes for works for a period of 3 years</p>
Seating, shade provision, baby/toddler provision	£40,000	<p>Planning permission if required</p> <p>Consult baby/toddler groups and site users to determine specific requirements</p> <p>Conservation Officer approval</p> <p>Develop Specification and obtain 3 quotes for works</p>
External funding opportunities		<p>Explore opportunities for external funding</p>
Further improvement opportunities		<p>Consultation with site users and stakeholders to identify further improvement opportunities</p>
Estimated total	£100,000	