

**End of Year report**  
**Leisure Services- 2016/2017**

<b>PM1: To support the development of the new indoor leisure centre at Downham Road</b>	<b>Baseline (from previous year if applicable)</b>	<b>Target</b>	<b>End of year report</b>
Formulation and final submission of Sport England Lottery application	n/a	June 2016	Achieved
Complete procurement of operator (subject to funding approvals and construction)	n/a	June 2016	Achieved pending final contract
Engagement with Project Team to ensure that facility-mix, design and construction are carried through to optimise the operation and service outcomes from the centre	n/a	December 2017	Work continuing
<b>PM2: To lead the modernisation of the district's leisure facility network</b>	<b>Baseline (from previous year if applicable)</b>	<b>Target</b>	<b>End of year report</b>
To work with facility-providers to identify potential developments in their facilities, programmes and services, operations and organisational arrangements	n/a	March 2017	Work in progress with Littleport, Ross Peers (Soham) and Burwell Sports Centres
To optimise the long-term impact and effectiveness of the Council's grant funding and other financial support to leisure centres	n/a	March 2017	Progression from revenue-based to project-led funding largely completed, to be developed further during 2017-18
<b>PM3: To build on existing provision to extend active leisure opportunities across the District</b>	<b>Baseline (from previous year if applicable)</b>	<b>Target</b>	<b>End of year report</b>
Completion and approval of District Sport & Physical Activity Strategy	n/a	November 2016	Strategy agreed Nov. 2016
Development of programmes, services and facilities in accordance with the strategy	n/a	March 2017	Work continuing
<b>PM4: To ensure that the Paradise Pools facility operates efficiently and cost-effectively while meeting the needs and expectations of residents</b>	<b>Baseline (from previous year if applicable)</b>	<b>Target</b>	<b>End of year report</b>
Ensure continuing high performance & service standards compliance at Paradise Pools	n/a	March 2017	Work continuing