

Total CIL Received	2,107,137.25
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Split into Categories

Admin- 5%	105,356.86
Meaningful Proportion- 15%	316,070.59
District- 80%	1,685,709.80
	2,107,137.25

District's 80% Split in Accordance with Authority from Council

Strategic Projects- 55%	1,158,925.49
Major Projects- 25%	526,784.31
	1,685,709.80

Allocations Under Old Arrangements

District Leisure Centre	250,000.00
Littleport Schools	20,000.00
	270,000.00

Allocations Under New Arrangements

Balance	888,925.49
District Leisure Centre- 40%	355,570.20
Littleport Schools- 25%	222,231.37
Ely Southern Bypass- 25%	222,231.37
Other Strategic Projects- 10%	88,892.55
	888,925.49

Project Funding Profile

District Leisure Centre	605,570.20
Littleport Schools	242,231.37
Ely Southern Bypass	222,231.37