

CIL Contribution Update- 01/03/2017

Total CIL Received	2,909,550.80
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Split into Categories

Admin- 5%	145,477.54
Meaningful Proportion- 15%	436,432.62
District- 80%	2,327,640.64
	2,909,550.80

District's 80% Split in Accordance with Authority from Council

Strategic Projects- 55%	1,600,252.94
Major Projects- 25%	727,387.70
	2,327,640.64

Allocations Under Old Arrangements

District Leisure Centre	250,000.00
Littleport Schools	20,000.00
	270,000.00

Allocations Under New Arrangements

Balance	1,330,252.94
District Leisure Centre- 40%	532,101.18
Littleport Schools- 25%	332,563.24
Ely Southern Bypass- 25%	332,563.24
Other Strategic Projects- 10%	133,025.29
	1,330,252.94

Project Funding Profile

District Leisure Centre	782,101.18
Littleport Schools	352,563.24
Ely Southern Bypass	332,563.24