Title: COMMUNITY FUND GRANT SCHEME

To: Community & Environment Committee

Date: Wednesday 21st November 2012

From: James Nairn, Community Engagement and Development Officer

[M157]

#### 1.0 **ISSUE**

1.1 To note the grants offered under delegated powers from the Community Fund grant scheme. The Community Fund is a revenue grant scheme which helps to provide vital community-run local services to some of our most disadvantaged residents.

1.2 The maximum grant available to projects under this grant scheme is £1,000, so all grants are offered under delegated powers

### 2.0 **RECOMMENDATION**

2.1 Members are requested to note the grants offered under officer-delegated powers:-

Ref No.	Organisation	Project	<b>Total Cost</b>	Score
26	Community CARTS	Provide arts development workshops using art forms of graffiti and screen-printing for 11-17 year olds.	£1000	72.5
27	RELATE Cambridge	Providing counselling services for Adults, families, couples and young people.	£1000	82.5

### 3.0 **FINANCIAL IMPLICATIONS**

- 3.1 These applications can be met within existing East Cambridgeshire Community Fund grant scheme budget for 2012-13.
- 3.2 A total of £4899.00 has been awarded from the Community Grant Fund in 2012-13 to date. Following approval of these applications, a balance of £2,601.00 is left unallocated for the remainder of the financial year.

#### 4.0 **APPENDICES**

Appendix 1 – Combined score sheets for: 26 Community CARTS - Provide arts development workshops using art forms of graffiti and screen-printing for 11-17 year olds.

Appendix 2 – Combined score sheet for: 27 RELATE Cambridge - Providing counselling services for Adults, families, couples and young people.

<b>Background Documents</b>	<b>Location</b>	Contact Officer
Application forms for the above project.	Room FF115 The Grange, Ely	James Nairn Community Development and Engagement Officer 01353 616349 julie.cornwell@eastcambs.gov.uk

# GRANTS APPRAISAL FORM (Community Fund Grant Scheme)

PROJECT DESCRIPTION				
Description of the project  Who will benefit?  What difference will the project make?	Provide arts development workshops using art forms of graffiti and screen-printing. Young people aged 11-17 The project will allow each club to design a logo to represent their clubs at community days such as awards, the talent show and "It's a Knockout". This will allow the young people to be proud of their youth clubs and their respective communities, promote their youth clubs to other			
	young people and create a positive image to			to
LOCATION	members of the community.			
Where is the project located?	Witchford, Coveney, Mepal, S	utton,	Witch	am
APPLICANTS ORGANISATION	and Little Downham			
Name -	Community CARTS			
Nature -	Yes			
Project/ service open to the public -	Yes			
Area served -	Witchford, Coveney, Mepal, Sutton, Witcham and Little Downham			
PROJECT COSTS				
Total expected costs - Costs including VAT -	1690.50			
Basis of costing -	Youth Worker project costs and Materials			
FUNDING PACKAGE	000.50			
Funds already raised - Funds to be raised – Grant applications submitted to -	690.50 N/A			
Able to reclaim VAT - Grant sought from the District Council -	Yes			
RELEVANT DISTRICT COUNCIL POLICIES:	- Young People			
PAST GRANT APPLICATIONS:	None			
OTHER COMMENTS/SUPPORTING INFORMATION:				
SCORING SYSTEM	(Average from two scores)			
0 – 39 Recommended that no grant be considered	Need/ Demand	15	15	15
0 – 39 Recommended that no grant be considered	Usage	20	20	20
40 - 100 Recommended that a grant be considered	Fading Package	30	25	27.5
	Benefits and Outcomes	10	10	10
	Sustainability	0	0	0
	Total score	75	70	72.5

Appendix 1

RECOMMENDATION: Approved by delegation.

# GRANTS APPRAISAL FORM (Community Fund Grant Scheme)

PROJECT DESCRIPTION					
Description of the project	Relate provides counselling services for adults, couples, families and young people. The grant would provide local delivery based at Ely Outreach Centre at Ely Library.				
Who will benefit?	The benefit is for Ely and surrounding areas. All of East Cambs. By having outreach centres it provides easy access for local people. Estimate of 55 families and 80 children.				
What difference will the project make?	The project will; -Increase happiness and confidence - Improve mental health - Reduction in relationship breakdown - Learning coping strategies for difficult scenarios - Stress reduction				
LOCATION			1.11		
Where is the project located?  APPLICANTS ORGANISATION	Relate outreach centre based	at Ely	Librar	y	
Name -	Relate				
Nature -	Charity				
Project/ service open to the public -	Yes				
Area served -	Ely and surrounding areas. All of East Cambs				
PROJECT COSTS					
Total expected costs - Costs including VAT -	6428				
Basis of costing -	Project worker costs			_	
FUNDING PACKAGE					
Funds already raised - Funds to be raised – Grant applications submitted to -	5428				
Able to reclaim VAT -	Yes				
Grant sought from the District Council -	1000				
RELEVANT DISTRICT COUNCIL POLICIES:	-Improve health and well being -Young people				
PAST GRANT APPLICATIONS:	None				
OTHER COMMENTS/SUPPORTING INFORMATION:					
SCORING SYSTEM	(Average from two scores)				
0 – 39 Recommended that no grant be considered	Need/ Demand	15	15	15	
0 – 39 Recommended that no grant be considered	Usage	20	20	20	
40 - 100 Recommended that a grant be considered	Funding Package	30	25	27.5	
	Benefits and Outcomes	10	10	10	
	Sustainability	10	10	10	
	Total score	85	80	82.5	

Appendix 2

RECOMMENDATION: Approved by delegation.