

Title: **COMMUNITY FACILITIES (SECTION 106) GRANT SCHEMES**

To: Community & Environment Committee

Date: Thursday 8th May 2014.

From: Julie Cornwell, Partnerships Officer

[N283]

1.0 ISSUE

- 1.1 To consider applications to the Section 106 Community Facilities and Small Villages Fund grant schemes.
- 1.2 The maximum grant from the Small Villages Fund is £10,000 but there is no maximum amount for applications for Allocated S106 funding provided that sufficient funds are available.

2.0 RECOMMENDATION

- 2.1 That Community and Environment Committee considers whether to approve the following grant applications for Section 106 Community Facilities and Small Villages funding:

Ref No.	Organisation	Project	Amount Applied For	Average Score
219	Cheveley Parish Council	B1063 Road Safety Project	£10,000	48.5
220	City of Ely Council	Fencing Upgrade at New Barns Play area	£5,760.00	42.5
221	City of Ely Council	Zip Wire, St John's play area	£8,527.36	55
223	City of Ely Council	Solar Light Studs, Ely Riverside	£5,867.80	75

219 – Cheveley Parish Council – B1063 Road Safety Project

- 2.1.1 A reduction in the Speed Limit from 40 mph to 30mph and traffic calming measures to slow vehicles down as they approach the village of Cheveley on the B1063.

220 – City of Ely Council - Fencing Upgrade at New Barns Play area

- 2.1.2 To upgrade fencing at the New Barns play area.

221 – City of Ely Council - Zip Wire, St John's play area

- 2.1.3 To provide a 'Zip wire' at the St Johns Road play area.

223 – City of Ely Council – Solar Light Studs, Ely Riverside

- 2.1.4 Installation of 70 solar light studs along Ely Riverside to link the Ely Country Park scheme and the riverside area together, providing an attractive route for walkers and cyclists.
- 2.2. Members are reminded that Section 106 contributions can be sought from developers towards the costs of providing community and social infrastructure, the need for which has arisen as a result of a new development taking place. The application form reminds applicants that S106 monies may only be spent on facilities where the new development has, at least in part, contributed to the need for the facilities.
- 2.3 The scoring system for Section 106 applications is such that those applications scoring between 0 – 39 are recommended for refusal.

3.0 OFFICER DELEGATED APPROVAL

- 3.1 Members will note that under officer delegated powers the following grants have been offered from the East Cambridgeshire Section 106 Grant Scheme:

Ref No.	Organisation	Project	Amount Applied For	Average Score
222	Littleport Leisure Community Centre	Littleport Running Route	£500	60.5

The provision and erection of markers to establish a sign-posted, distance marked running/walking route around part of the village.

4.0 FINANCIAL IMPLICATIONS

- 4.1 All of the above applications can be met within the existing Section 106 Community Facilities and Small Villages Budgets. As of Wednesday 23rd April 2014, the balance in the Small Villages Grant budget stands at:
- Community Infrastructure: £27,085.92
 - Public Open Space in Lieu: £9, 836.17

5.0 APPENDICES

- 5.1 Combined score sheets for:-

- 1) 219 – Cheveley Parish Council, B1063 Road Safety Project
- 2) 220 – City of Ely Council, Fencing Upgrade at New Barns Play area
- 3) 221 – City of Ely Council Council, Zip Wire, St John's play area
- 4) 223 – City of Ely Council, Solar Light Studs, Ely Riverside
- 5) 222 – Littleport Leisure Community Centre, Littleport Running Route

Background Documents**Location****Contact Officer**

Application forms and supporting documentation for each of the above projects.

Room FF1115, The Grange, Ely.

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GRANTS APPRAISAL FORM
(Community Facilities Grant Scheme/ S106 Grant Scheme)

Ref No: 219

PROJECT DESCRIPTION	B1063 Road Safety Project	
Description of the project	A reduction in the Speed Limit from 40 mph to 30mph and traffic calming measures to slow vehicles down as they approach the the village of Cheveley on the B1063.	
Who will benefit?	The residents of Cheveley and other road users.	
What difference will the project make?	The roads will be safer and the quality of life for residents living hearby will be improved.	
LOCATION		
Where is the project located?	B1063, Cheveley	
APPLICANTS ORGANISATION		
Name -	Cheveley Parish Council	
Nature -	Parish Council	
Facilities open to the public -	N/A	
Area served -	The Parish of Cheveley	
PROJECT COSTS		
Total expected costs -	Approx £20,000 (tbc upon completion by CCC, Highways)	
Costs including VAT -	Approx £20,000	
Basis of costing -	Estimation from CCC, Highways	
FUNDING PACKAGE		
Funds already raised -	£10,000	
Funds to be raised – Grant applications submitted to -	-	
Able to reclaim VAT -	Yes	
Grant sought from the District Council -	£10,000	
RELEVANT DISTRICT COUNCIL POLICIES:	N/A	
PLANNING STATUS:	N/A	
PAST GRANT APPLICATIONS:	Notice boards (Dec 2012)	
OTHER COMMENTS/SUPPORTING INFORMATION:	<p>There is a specific allocation of S106 for transport projects in Cheveley such as this.</p> <p>A full survey and resident involvement has been undertaken. LHI funds have been awarded as 50% match funding</p>	
SCORING SYSTEM	(Average from two scores)	
0 – 39 Recommended that no grant be considered	Policy and Strategies	10
40 - 110 Recommended that a grant be considered	Demand/Need	16.5
	Usage	10
	Funding Package	10
	Organisational Policies	0
	Other Relevant Considerations	2
	Total score	48.5
RECOMMENDATION:	Recommended for approval at Committee	

HOS approval for Grants under £5,000.

Name _____ Date: _____

GRANTS APPRAISAL FORM
(Community Facilities Grant Scheme/ S106 Grant Scheme)

Ref No: 220

PROJECT DESCRIPTION	Fencing Upgrade at New Barns Play area	
Description of the project	To upgrade fencing at the New Barns play area.	
Who will benefit?	Play area users will benefit.	
What difference will the project make?	The fencing will provide a safer, more secure environment for play.	
LOCATION		
Where is the project located?	New Barns play area, Ely.	
APPLICANTS ORGANISATION		
Name -	City of Ely Council	
Nature -	Parish Council	
Facilities open to the public -		
Area served -	Ely and the wider community of East Cambs	
PROJECT COSTS		
Total expected costs -	£6,912.00	
Costs including VAT -	£6,912.00	
Basis of costing -	Quote	
FUNDING PACKAGE		
Funds already raised -	None	
Funds to be raised – Grant applications submitted to -	Just S106 funding	
Able to reclaim VAT -	Yes	
Grant sought from the District Council -	£5,760.00	
RELEVANT DISTRICT COUNCIL POLICIES:	N/A	
PLANNING STATUS:	N/A	
PAST GRANT APPLICATIONS:	5 in 2013-14, 2 in 2012-13, 2 in 2011-12.	
OTHER COMMENTS/SUPPORTING INFORMATION:		
SCORING SYSTEM	(Average from two scores)	
0 – 39 Recommended that no grant be considered	Policy and Strategies	5
40 - 110 Recommended that a grant be considered	Demand/Need	2.5
	Usage	5
	Funding Package	10
	Organisational Policies	20
	Other Relevant Considerations	0
	Total score	42.5
RECOMMENDATION:	Recommend to committee for approval	

HOS approval for Grants under £5,000.

Name _____ Date: _____

GRANTS APPRAISAL FORM
(Community Facilities Grant Scheme/ S106 Grant Scheme)

Ref No: 221

PROJECT DESCRIPTION		Zip Wire, St John's play area	
Description of the project	To provide a 'Zip wire' at the St Johns Road play area.		
Who will benefit?	Children and young people of Ely		
What difference will the project make?	Enhanced facilities for children and young people, encouraging them to be more active (with the resulting health benefits).		
LOCATION			
Where is the project located?	St John's Road, Ely		
APPLICANTS ORGANISATION			
Name -	City of Ely Council		
Nature -	Parish Council		
Facilities open to the public -	Yes		
Area served -	Ely and the wider community of East Cambs		
PROJECT COSTS			
Total expected costs -	£8,527.36		
Costs including VAT -	-		
Basis of costing -	Quotes		
FUNDING PACKAGE			
Funds already raised -	None		
Funds to be raised – Grant applications submitted to -	S106 application only		
Able to reclaim VAT -	Yes		
Grant sought from the District Council -	£8,527.36		
RELEVANT DISTRICT COUNCIL POLICIES:	East Cambridgeshire Play Audit 2012-13 and Play Action Plan 2013-14.		
PLANNING STATUS:	-		
PAST GRANT APPLICATIONS:	5 in 2013-14, 2 in 2012-13, 2 in 2011-12.		
OTHER COMMENTS/SUPPORTING INFORMATION:			
SCORING SYSTEM		(Average from two scores)	
0 – 39 Recommended that no grant be considered	Policy and Strategies		10
40 - 110 Recommended that a grant be considered	Demand/Need		10
	Usage		5
	Funding Package		10
	Organisational Policies		20
	Other Relevant Considerations		-
	Total score		55
RECOMMENDATION:	Recommend to committee for approval		

HOS approval for Grants under £5,000.

Name _____ Date: _____

GRANTS APPRAISAL FORM
(Community Facilities Grant Scheme/ S106 Grant Scheme)

Ref No: 223

PROJECT DESCRIPTION	Solar Light studs	
Description of the project	Installation of 70 solar light studs along Ely Riverside to link the Ely Country Park scheme and the riverside area together, providing an attractive route for walkers and cyclists.	
Who will benefit?	Residents and visitors to the City.	
What difference will the project make?	Will increase footfall in the area, which in turn will make users feel safer. The area will look more attractive, which again will make people feel safer.	
LOCATION		
Where is the project located?	Ely Riverside.	
APPLICANTS ORGANISATION		
Name -	City of Ely Council.	
Nature -	Parish Council	
Facilities open to the public -	Yes	
Area served -	Ely and the wider community of East Cambs	
PROJECT COSTS		
Total expected costs -	£5,867.80	
Costs including VAT -		
Basis of costing -	Quote	
FUNDING PACKAGE		
Funds already raised -	None	
Funds to be raised – Grant applications submitted to -	None	
Able to reclaim VAT -	Yes	
Grant sought from the District Council -	Full costs: £5,867.80	
RELEVANT DISTRICT COUNCIL POLICIES:	-	
PLANNING STATUS:	Not required	
PAST GRANT APPLICATIONS:	5 in 2013-14, 2 in 2012-13, 2 in 2011-12.	
OTHER COMMENTS/SUPPORTING INFORMATION:		
SCORING SYSTEM	(Average from two scores)	
0 – 39 Recommended that no grant be considered	Policy and Strategies	10
40 - 110 Recommended that a grant be considered	Demand/Need	15
	Usage	15
	Funding Package	15
	Organisational Policies	20
	Other Relevant Considerations	
	Total score	75
RECOMMENDATION:	Recomend to Committee for approval	

HOS approval for Grants under £5,000.

Name _____ Date: _____

GRANTS APPRAISAL FORM
(Community Facilities Grant Scheme/ S106 Grant Scheme)

Ref No: 222

PROJECT DESCRIPTION	Littleport Running Route	
Description of the project	The provision and erection of markers to establish a sign-posted, distance marked running/walking route around part of the village.	
Who will benefit?	Residents of Littleport	
What difference will the project make?	The route would provide a safe, accurately distanced route to encourage more regular exercise.	
LOCATION		
Where is the project located?	Littleport	
APPLICANTS ORGANISATION		
Name -	Littleport Lesiure Community Centre	
Nature -	Registered Charity	
Facilities open to the public -	Yes	
Area served -	Littleport and surrounding area	
PROJECT COSTS		
Total expected costs -	£500	
Costs including VAT -	-	
Basis of costing -	Price from England Athletics	
FUNDING PACKAGE		
Funds already raised -	-	
Funds to be raised – Grant applications submitted to -	-	
Able to reclaim VAT -	No	
Grant sought from the District Council -	£500	
RELEVANT DISTRICT COUNCIL POLICIES:		
PLANNING STATUS:	N/A	
PAST GRANT APPLICATIONS:	New soft play area in 2013-14, replacement of sports hall floor and CCTV in 2012-13.	
OTHER COMMENTS/SUPPORTING INFORMATION:	This project forms part of the Littleport Health Action Plan 2013-14.	
SCORING SYSTEM	(Average from two scores)	
0 – 39 Recommended that no grant be considered	Policy and Strategies	10
40 - 110 Recommended that a grant be considered	Demand/Need	15.5
	Usage	10
	Funding Package	5
	Organisational Policies	20
	Other Relevant Considerations	
	Total score	60.5
RECOMMENDATION:	Recommend for approval by officer delegation	

HOS approval for Grants under £5,000.

Name _____ Date: _____