
ASSET MAINTENANCE PROGRAMME 2016/17

Committee: Asset Development Committee
Date: 28th November 2016
Author: Open Spaces & Facilities Manager

[R128]

1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2016/17 including spend to date.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend to the end of September 2016 as set out in Appendix 1

3.0 BACKGROUND/OPTIONS

3.1 Completed works include:

- The exterior decoration of St John's Road garages
- The replacement of the main extraction fan in paradise pool
- Exterior decoration of 74 Market Street
- The replacement of all the existing non addressable devices in The Grange
- Lime Kilns repair

3.2 Actual spend of £114,848 representing 31.7% of total estimated maintenance programme costs.

3.3 Verbal update to be given on the configuration of Poets House car park.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2016/17.

| Background Documents | Location | Contact Officer |
|-----------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
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