

ASSET MAINTENANCE PROGRAMME 2016/17

Committee: Asset Development Committee

Date: 27th March 2017

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[R233]

1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2016/17 including spend to date.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend to the end of February 2017 as set out in Appendix 1

3.0 BACKGROUND/OPTIONS

3.1 Completed works include:

- Reconfiguration of Poets House Parking area
- Asbestos Survey at The Grange
- Repairs to various streetlights across the district

3.2 Actual spend of £1163,225 representing 45.07% of total estimated maintenance programme costs.

3.3 Verbal update to be given on the configuration of Barton road car park.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2016/17.

Background Documents	Location	Contact Officer
None	Room 021 The Grange Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616364 E-mail: spencer.clark@eastcambs.gov.uk