

## Asset Management Planned Maintenance Programme 2015/16

Land and property assets	Programme as at April 2015	
Public Car Parks	£12,000 £24,000 £1,375 £750 £2,500 £4,000	Resurfacing repairs – The Grange Visitors car park and walkway areas Line Marking all car parks (estimate) Drainage gully cleaning - car parks. Contract in place Emptying of interceptor tank - car parks. Contract in place Re configuration and access for disabled bays – Newnham Street (estimate) Repair works to St Mary’s car park wall
Closed Churchyards		No planned maintenance
Depot – Barton Road	£20,000	Re configuration of Poets House parking
Depot - Littleport	£5,000 £1,000 £2,000	Improvements to security (estimate) Redecoration costs, deferred from 2013/14 (estimate) Replacement Fire Panel and sounders
Oliver Cromwell House	£500 £491	Clearing of guttering and carrying out minor repairs (estimate) Intruder Alarm Monitoring (2013/14 price)
Paradise Swimming Pool	£450 £138	Renewal of Display Energy Certificate. Servicing of lightning protection system.
Play Areas	£4,000	Replacement seesaw – Goldsmith Court play area
Public Conveniences	£20,000	Programme of works to refurbish one toilet per year (estimate). (On hold pending Toilet Review)
Public Footpaths / Open Spaces	£10,000 £17,000 £7,500	Repairs to various footpaths across the district (estimate). Fendering Works – Lavenders Field – Shortfall from grant Signage and dredging works – New Mooring Bylaws
The Grange	£2,000 £2,050 £2,590 £10,000 £73,758 £10,000 £2,000	Replacement of automatic barrier (estimate). Replacement of velux windows (2). Carpet replacement programme. Replacement of R22 gas air conditioning units (6). Replacement of boilers serving main building (Completed). Replacement Distribution Boards Fire exit door to be installed in interview room to courtyard (estimate)

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	£6,875 £13,500	Completion works to fire doors following fire risk assessment To change all lights to more cost effective LED lighting (spend to save project, potential cost saving of £48,000 over a 10 year period)
Wentworth Travellers Site	£1,000 £468 £510 £12,000	Jetting of drainage gullies (estimate). Servicing of sewerage treatment works. Emptying of interceptor tank. Replacement of fencing and doors (estimate)
Unit 6 – St Thomas Place		No planned maintenance.
Unit 8 – St Thomas Place		No planned maintenance.
70 Market Street, Ely (Citizens Advice Bureau)	£1,500	Redecoration of external woodwork (estimate).
72 Market Street, Ely (City of Ely Council)	£2,000 £1,500 £150	Works required following tenants vacating premises (estimate). Redecoration of external woodwork (estimate). Energy Performance Certificate required prior to re-letting of the premises.
74 Market Street, Ely (Registry Office)	£1,500	Redecoration of external woodwork (estimate).
Cemetery Lodge	£150	Boiler servicing
Ely Museum	£1,500 £395	Structural Survey Fire alarm monitoring.
St John's Road Garages	£5,000 £250 £10,000	New drainage soak away required Jetting of drainage gullies (estimate). Refurbishment of garages.
The Maltings		No planned maintenance.
The Old Barn, Littleport		No planned maintenance.

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Fixed Electrical Testing	£4,155 £810 £420 £1,575	The Grange Wentworth Travellers site Oliver Cromwell House Public toilets
Valuations of assets (end of year financial accounts)	£3,500	(estimate)
Valuations of assets (Corporate projects)	£5,000	(estimate)
Contributions to works	£200	Ely Museum contribution towards fire alarm monitoring.