

Asset Management – Variations and Completions against Original Programme 2015/16

Land and property assets	Programme as at April 2015	Additional works
Public Car Parks	£12,000 Resurfacing repairs – The Grange Visitors car park and walkway areas. £24,000 Line marking All car parks (estimate) (£350 Barton Rd invoiced) £1,375 Drainage gully cleaning - car parks. Contract in place £750 Emptying of interceptor tank - car parks. Contract in place £2,500 Reconfiguration and access for disable bays – Newnham St (estimate) £4,000 St Mary's Car Park - repairs to boundary wall	
Closed Churchyards	No planned maintenance	£910 Repair Cheveley Churchyard Gate Piers
Depot – Barton Road	£20,000 Re configuration of Poets House parking –(£766 Supply Alteration)	
Depot - Littleport	£5,000 Improvements to security (estimate) £1,000 Redecoration costs, deferred from 2013/14 (estimate) £2,000 Replacement Fire Panel and sounders	
Oliver Cromwell House	£500 Clearing of guttering and carrying out minor repairs (estimate) Deferred from 2014/15 £491 Intruder Alarm Monitoring (2013/14 price)	£395 Emergency repairs to fascias
Paradise Swimming Pool	£450 Renewal of Display Energy Certificate. £138 Servicing of lightning protection system.	
Play Areas	£4,000 Replacement seesaw – Goldsmith Court play area	
Public Conveniences	£20,000 Programme of works to refurbish one toilet per year (estimate). On hold pending Toilet review	
Public Footpaths /	£10,000 Repairs to various footpaths across the district (estimate). Deferred from 2014/15	

Land and property assets	Programme as at April 2015		Additional works	
Open Spaces	£17,000 £7,500	Fendereing works – Lavenders Field Signage and dredging works – new mooring bylaws		
The Grange	£2,000 £2,050 £2,590 £10,000 £73,758 £10,000 £2,000 £100,000 £6,875 £13,500	Replacement of automatic barrier (estimate). Deferred from 2014/15 Replacement of velux windows (2). Deferred from 2014/15 Carpet replacement programme. Deferred from 2014/15 Replacement of R22 gas air conditioning units (3). (£4,509 Invoiced) Replacement of boilers serving main building. (£65,772.91 invoiced to date) Distribution Boards need to be replaced Fire exit door to be installed in interview room to courtyard (estimate) Lifts are now non compliant, awaiting report – Deferred to 2016/17) Completion of Fire doors To change all lights to more cost effective LED lighting (spend to save project, potential cost saving of £48,000 over a 10 year period		
Wentworth Travellers Site	£1,000 £468 £510 £12,000	Jetting of drainage gullies (estimate). Servicing of sewerage treatment works. (£196 invoiced to date). Emptying of interceptor tank. (£326 invoiced to date). Replacement of fencing and doors (estimate) Deferred from 2014/15	£464 £146	Various repair works and toilet hire Electrical works
Unit 6 – St Thomas Place				
Unit 8 – St Thomas Place				
70 Market Street, Ely	£1,500	Redecoration of external woodwork (estimate). Deferred from 2014/15		

Land and property assets	Programme as at April 2015		Additional works
(Citizens Advice Bureau)			
72 Market Street, Ely (City of Ely Council)	£1,500 £150	Redecoration of external woodwork (estimate). Energy Performance Certificate required prior to re-letting of premises.	
74 Market Street, Ely (Registry Office)	£1,500	Redecoration of external woodwork (estimate). Deferred from 2014/15	
Cemetery Lodge	£150	Boiler servicing.	
Ely Museum	£395 £1,500	Fire alarm monitoring. (Completed) Structural Survey	
St John's Road Garages	£5,000 £250 £10,000	New drainage soak away required (estimate) Jetting of drainage gullies (estimate). Refurbishment of garages	£200 Pest Control
The Maltings	No planned maintenance.		
The Old Barn, Littleport	No planned maintenance.		
Fixed Electrical Testing	£4,155 £810 £420 £1,575	The Grange Wentworth Travellers site Oliver Cromwell House Public toilets	
Valuations of assets (end of year financial accounts)	£3,500	(estimate)	
Valuations of assets (Corporate projects)	£5,000	(estimate)	

Land and property assets	Programme as at April 2015	Additional works
Contributions to works	£200 Ely Museum contribution towards fire alarm monitoring.	
Periodic inspections, Surveys, Valuations & Misc. Projects		£350 Fees / advice The Grange - Evh £300 Legal fees (The Paddocks S106 variation) £50 Consent charge (EA flood defence) £600 Fees / advice (41 Hall St, Soham) £9,750 Fees relating to Angel Drove Project £30 EA chargeable land £200 To cut the grass at Downham Road £1,500 Market review report

Notes: Figures in first column reflect the programme agreed at Council meeting. The narrative reflects completions and changes to the programme.