

Asset Management – Variations and Completions against Original Planned Maintenance Programme 2014/15

Land and property assets	Programme as at April 2014	Additional works
Public Car Parks	<p>£35,000 Resurfacing repairs - the Grange and Forehill car parks, deferred from 2013/14 (estimate) S106 commuted sums may contribute towards cost of works as part of public car parking improvement works. Works completed at the Grange £9,305, Broad Street £14,000.</p> <p>£4,000 Resurfacing repairs - Littleport car park (estimate) £3,681 invoiced Completed</p> <p>£9,000 Line marking - Newnham street, Forehill and Littleport Railway station car parks (estimate)</p> <p>£1,375 Drainage gully cleaning - Barton Road and Ship Lane car parks. Contract in-place. £1,900 invoiced</p> <p>£750 Emptying of interceptor tank - Forehill car park. Contract in-place. £800 invoiced</p> <p>£1,200 Repairs to sunken drain - the Grange car park. £1,197 invoiced – completed.</p>	<p>£101 Repair to Street Light – Littleport Car Park</p> <p>£350 Remove damage grates and install pipework – Newnham Street Car Park.</p> <p>£4,141 Repair of collapsed grating - Newnham Street Car Park.</p> <p>£607 Replace street lighting column at Barton Road</p>
Closed Churchyards	<p>£11,000 Boundary wall repairs - St Mary's Church, Burwell and footpath repairs - St James Church, Stretham, deferred from 2013/14 (estimate)</p>	<p>£213 Repair to street lighting at Littleport Closed Churchyard.</p> <p>£9775 Urgent repairs to Littleport church wall.</p> <p>£251 Replace control gear and lamp to Littleport Churchyard</p>
Depot – Barton Road	<p>£4580 No planned maintenance – Demolition imminent contract £449 invoiced removal of electrics prior to demolition, installation of new meter cupboard</p>	
Depot - Littleport	<p>£3,000 Improvements to security (estimate) £696.15 Invoiced Security Door 2013</p> <p>£1,000 Redecoration costs, deferred from 2013/14 (estimate) (Deferred)</p>	<p>£1485 Repairs to damaged fire escape</p>

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Oliver Cromwell House	£890 £500 £8,000 £4,000	Condition survey. £890 invoiced Completed. Clearing of guttering and carrying out minor repairs (estimate) Redecoration costs - internal (estimate) (Deferred) Redecoration costs - external (estimate) (Deferred)	£648 £491 £1,919 £68 £143	Cheffins repair to damp damage to neighbouring property from shed. Annual Service & Monitoring charge for Intruder Alarm Investigative structural works Drain clearing Boiler repairs
Paradise Swimming Pool	£450 £138 £10,000	Renewal of Display Energy Certificate. £280 invoiced Servicing of lightning protection system. £176.66 invoiced – completed. Refurbishment of the sand filters (estimate). £10,734 invoiced completed	£263 £1,598 £1,250 £3,901 £1,275 £40 £307 £445 £12 £157 £5821 £2,465	Repair works to fire doors (materials only). Valve replacement. Repair to tank liner. Replace loose tiles in teaching pool Additional security fencing and gate. Anti-vandal paint and signage. Replacement Glass for broken window Replacement submersible pump Guttering repairs Water regulation update to pipework Replace loose tiles. Replacement of loose tiles in teaching pool.
Play Areas	£1,400	Replacement of gate and section of damaged fencing at Morley Drive play area, Ely. £1,430 Complete	£580	Replacement bridge – play equipment Jubilee Gardens
Public Conveniences	£20,000	Programme of works to refurbish one toilet per year (estimate). Defer until review completed by Commercial Committee, subject to emergency works being carried out to bring the Palace Green Public Conveniences up to the required standard. Budget reduced from £20,000 to £1,500, monies to be spent on replacement fittings (toilet seats, mirrors etc) and redecoration.		

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Public Footpaths / Open Spaces	£11,000 £10,000	Repairs to footpath along Palace Green, Ely (estimate). Contract in place – works to commence on 6th October £10,250. Completed Repairs to various footpaths across the district (estimate).	£439 £3,080 £33,500	New St. Chippenham streetlight repair. New Close Rd. Lt Thetford fencing Improvement works Lavender Green Footpath (Reimbursed by S106)
The Grange	£2,000 £3,000 £1,850 £2,590 £8,927 £60,000 £4,155	Replacement of automatic barrier (estimate). Defer as in-house repairs completed. Redecoration of reception and other areas (estimate). Replacement of Velux windows (2). Quotes received. Carpet replacement programme. Replacement of R22 gas air conditioning units (6). Contract in place, works to commence in October.(4,233 invoiced to date) 3 units remaining Replacement of boilers serving main building (estimate). Defer until 2015/16. Contract being drafted £60,000. Completion works to fire doors following fire risk assessment. (£5685 invoiced to date)	£700 £1,144 £349 £361 £400	Roof leak repair CCTV Office alterations Carpet for new offices Asbestos Survey
Wentworth Travellers Site	£1,000 £468 £255 £12,000 £2,000	Jetting of drainage gullies (estimate). Contract in place. Servicing of sewerage treatment works. Invoiced £468 for six months service. £234 Invoiced. Contract in place. Emptying of interceptor tank. £170 invoiced for the six monthly de-sludge. £120 invoiced. £319 Invoiced. Contract in place. Replacement of fencing and doors (estimate) In progress. (£2,891 spent to date) Installation of new cabling to street lighting column (estimate). £1,502 invoiced completed	£10 £468 £50 £577 £120 £250 £341 £2360 £5,450	Plumbing works (materials only). Emergency electrical work Repair works (materials only) New flooring to pl. 6 & 7 Pl. 2 Blockage Ground-works – Ditch Clearing Electrical repairs following fixed electrical Testing. Sewage treatment plant failure Damp Inspection and refurbishment to pl.1
Unit 6 – St Thomas Place		No planned maintenance.	£86	To supply new external meter box

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Unit 8 – St Thomas Place	No planned maintenance.			
70 Market Street, Ely (Citizens Advice Bureau)	£1,500	Redecoration of external woodwork (estimate).	£70	Defective radiator valves
72 Market Street, Ely (City of Ely Council)	£2,000 £1,500 £150	Works required following tenants vacating premises £153 invoiced to date. Redecoration of external woodwork (estimate). Energy Performance Certificate required prior to re-letting of premises.		
74 Market Street, Ely (Registry Office)	£1,500 £850	Redecoration of external woodwork (estimate). Replace front doors (estimate).	£64	Gutter repairs
Cemetery Lodge	£100	Boiler servicing (2013/14 price). £85.00 invoiced - Completed		
Ely Museum	£500 £365	Wall repairs (estimate). Fire alarm monitoring (estimate). £395 Invoiced - Completed	£809 £183	Roof repairs New disabled tap
St John's Road Garages	£1,500 £250	Replace guttering (estimate). £824 for guttering repairs Completed Jetting of drainage gullies (estimate). £120 Complete		
The Maltings	No planned maintenance.		£1,258 £2,725 £64 £187 £776 £500 £150 £225	Servicing of the tier seating. Carpet replacement (flood damage – with Insurance company) Fire door furniture Replace faulty light at Ta Bouche Soundproof the windows Jetting of all drainage gullies Repairs to disabled toilet Asbestos survey of kitchen area

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The Old Barn, Littleport	No planned maintenance.		£65	Damp Inspection fee
Fixed Electrical Testing	£4,155 £810 £420 £1,575	The Grange Completed £5,175 Wentworth Travellers site - £780 Completed Oliver Cromwell House Completed Public toilets Completed Contract in place for the above.		
Valuations of assets (end of year financial accounts)	£3,500	Market Review Report £3,500 Completed		
Valuations of assets (Corporate projects)	£5,000	(estimate) Valuation of land at Littleport Station £2,000 Valuation of land at Paradise Centre £3,000		
Residual works from 2013/14	£9,775 £225 £800 £800 £1,100 £650	Rebuilding of Littleport wall. £7,490 shown as committed spend on 2013/14 committee report in January 2014. Asbestos survey to proposed kitchen area. Completed Barton Road car park gully cleaning. Completed Forehill car park gully cleaning. Completed Newnham Street car park gully cleaning. Completed Repair damaged pipework after the above. Completed		
Contributions to works	£200 £9,900	Ely Museum contribution towards fire alarm monitoring. From TO007 budget to cover buy out of the lease agreement for Wicken Fen public toilets.		