

**Asset Management – Variations and Completions against Original Programme 2016/17**

Land and property assets	Programme as at April 2016		Additional works	
Public Car Parks	£12,000 £1,500 £1,375 £750 £1,000 £6,600 £2,000	Resurfacing repairs – The Grange Visitors car park and walkway areas. (Deferred from 2015/16) Fisherman’s car park re-surface entrance Drainage gully cleaning - car parks. Contract in place Emptying of interceptor tank - car parks. Contract in place Walkway White lining – Newnham Street Reconfiguration and access for disable bays – Newnham St (Quotation received) Pot hole repairs Forehill & Newnham Street	£395	Dropped kerb road markings at Newnham Street car park
Churchyards	No planned maintenance			
Barton Road	£20,000 £5,000	Re configuration of Poets House parking Wall repair		
Depot - Littleport	£3,000 £3,500	Improvements to security Legionella remedial works (estimate)		
Oliver Cromwell House	£500 £499 £500 £637 £1,500	Clearing of guttering and carrying out minor repairs (estimate) Intruder Alarm Monitoring Redecoration (materials only – in house) Remedial works to emergency lighting Legionella remedial works (estimate)		
Paradise Swimming Pool	£450 £138	Renewal of Display Energy Certificate. Servicing of lightning protection system.		
Play Areas				

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Public Conveniences	£10,000	Legionella Testing and remedial works required. (£796 invoiced to date)	£812.70	Renew lighting to LED panels, Ship Lane
Public Footpaths / Open Spaces	£15,000 £745 £28,645 £16,317	Repairs to various footpaths across the district. Upgrade of three streetlights Elmside, Littleport <b>(Completed)</b> Ely riverside works (brought forward from 2015/16) Witchford road re-surfacing <b>(Completed)</b>		
The Grange	£2,590 £14,000 £2,000 £2,050 £13,500 £9,000 £2,100 £1,000 £6,665 £3,500 £3,500	Carpet replacement programme. Replacement of R22 gas air conditioning units (6). (£9,018 invoiced, ongoing) Fire exit door to be installed in interview room to courtyard (estimate) Replacement Velux windows, deferred from 2014/15 – <b>(Completed)</b> To change all lights to more cost effective LED lighting (spend to save project, potential cost saving of £48,000 over a 10 year period (Ongoing from 2014/15) Upgrade of Fire Alarm Sounders Replacement air conditioning unit in the server room Emergency light replacement Installation of Intruder Alarm Repair to lift doors Legionella remedial works		
Wentworth Travellers Site	£1,000 £468 £510 £110,000 £1,000	Jetting of drainage gullies Servicing of sewerage treatment works. Contract in place Emptying of interceptor tank. Contract in place Replacement sewage treatment plant (estimate) Legionella testing and anticipated associated remedial work	£40 £37 £65	Plot 2 – Faulty electric heater Toilet fittings Electrical works
Unit 6 – St Thomas Place	£1,000	Legionella remedial works		
Unit 8 – St Thomas Place	£1,000	Legionella remedial works		

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70 Market Street, Ely (Citizens Advice Bureau)	£1,500 Redecoration of external woodwork (estimate).	
72 Market Street, Ely (City of Ely Council)		
74 Market Street, Ely (Registry Office)	£1,500 Redecoration of external woodwork (estimate).	
Cemetery Lodge	£150 Boiler servicing.	
Ely Museum	£4,500 Main roof surfaces Investigation to main roof leakage and main roof lead valley eliminate internal rain penetration. £4,000 Insulation of main roof space to maximise heat retention £3,000 Replacement of the lead flashings to the base of the chimney stacks £1,500 Replace some tiles with ventilated roof tiles (subject to Conservation Officer approval) £500 Internal flues to be ventilated and capped externally. £1,000 Installation of French Drain to old building to eliminate structural dampness at ground level. £1,000 Ventilation of roof space to minimise build up of condensation on the old timbers. £5,000 All exposed main walls in need of re-pointing. £4,000 External window/doors/eaves joinery repair where there is extensive wet rot damage £4,000 Investigate and undertake some floor repairs as there is no sub- floor ventilation provided at present. £6,000 Internal re-plastering due to extensive and migrating damp of the original downstairs external and internal walls and around	£117.60 Legionella Testing

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	£395 £1,000	the chimney stacks. <b>(All the above recommendation are estimated prices from the building survey report carried out in October 2015)</b> Fire alarm monitoring. Legionella remedial works		
St John's Road Garages	£250 £3,145	Jetting of drainage gullies (estimate). Exterior decoration of garage doors		
The Old Barn, Littleport	£500	Legionella remedial works		
Fixed Electrical Testing	£4,155 £810 £420 £1,575	The Grange Wentworth Travellers site Oliver Cromwell House Public toilets		
Valuations of assets (end of year financial accounts)	£3,500	(estimate)		
Valuations of assets (Corporate projects)	£5,000	(estimate)		
Contributions to works	£200	Ely Museum contribution towards fire alarm monitoring.		
Periodic inspections, Surveys, Valuations & Misc. Projects			£1,200 £31 £760 £2,030	Consultant fee report carried out in 2015 Environment Agency drainage charges Consultant fees Spirus Marketing

Notes: Figures in first column reflect the programme agreed at Council meeting. The narrative reflects completions and changes to the programme.