

### Asset Management Planned Maintenance Programme 2016/17

Land and property assets	Programme as at April 2016	
Public Car Parks	£12,000 £1,500 £1,375 £750 £1,000 £6,600 £2,000	Resurfacing repairs – The Grange Visitors car park and walkway areas (deferred from 2015/16) Fisherman’s car park re-surface entrance Drainage gully cleaning - car parks. Contract in place Emptying of interceptor tank - car parks. Contract in place Walkway white lining – Newnham Street Reconfiguration of Disabled spaces - Newnham Street Pot hole repairs to Forehill & Newnham Street
Closed Churchyards	No planned maintenance	
Barton Road	£20,000 £5,000	Re configuration of Poets House parking Barton Road car park wall repair (estimate)
Depot - Littleport	£3,000 £3,500	Improvements to security carried forward from 2015/16 Legionella remedial works (estimate)
Oliver Cromwell House	£500 £499 £500 £637 £1,500	Clearing of guttering and carrying out minor repairs (estimate) Intruder Alarm Monitoring (2015/16 price) Redecoration (materials only – in house) Remedial works to emergency lighting. Legionella remedial works (estimate)
Paradise Swimming Pool	£450 £138	Renewal of Display Energy Certificate. Servicing of lightning protection system.
Play Areas		
Public Conveniences	£10,000	Legionella testing and remedial works required (estimate)
Public Footpaths / Open Spaces	£15,000 £745 £28,645 £16,317	Repairs to various footpaths across the district (estimate). Upgrade of 3 streetlights in Elmside, Littleport Ely riverside works brought forward from 2015/16 Witchford Road re-surfacing

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The Grange	£2,590 £14,000 £2,000 £2,050 £13,500 £9,000 £2,100 £1,000 £6,665 £3,500 £3,000	Carpet replacement programme. Replacement of R22 gas air conditioning units (6). Fire exit door to be installed in interview room to courtyard (estimate) Replacement Velux windows, deferred from 2014/15 To change all lights to more cost effective LED lighting (spend to save project, potential cost saving of £48,000 over a 10 year period (Ongoing from 2014/15) Upgrade of Fire Alarm Sounders Replacement air conditioning unit in the server room Emergency light replacement Installation of Intruder Alarm Repair to lift doors Legionella remedial works (estimate)
Wentworth Travellers Site	£1,000 £468 £510 £110,000 £1,000	Jetting of drainage gullies (estimate). Servicing of sewerage treatment works. Emptying of interceptor tank. Replacement sewage treatment plant (estimate) Legionella testing and anticipated remedial works (estimate)
Unit 6 – St Thomas Place	£1,000	Legionella remedial works (estimate)
Unit 8 – St Thomas Place	£1,000	Legionella remedial works
70 Market Street, Ely (Citizens Advice Bureau)	£1,500	Redecoration of external woodwork (estimate).
72 Market Street, Ely (City of Ely Council)		
74 Market Street, Ely (Registry Office)	£1,500	Redecoration of external woodwork (estimate).

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Cemetery Lodge	£150	Boiler servicing
Ely Museum	£4,500 £4,000 £3,000 £1,500 £500 £1,000 £1,000 £5,000 £4,000 £4,000 £6,000  £395 £1,000	Main roof surfaces Investigation to main roof leakage and main roof lead valley eliminate internal rain penetration. Insulation of main roof space to maximise heat retention Replacement of the lead flashings to the base of the chimney stacks Replace some tiles with ventilated roof tiles (subject to Conservation Officer approval) Internal flues to be ventilated and capped externally. Installation of French Drain to old building to eliminate structural dampness at ground level. Ventilation of roof space to minimise build up of condensation on the old timbers. All exposed main walls in need of re-pointing. External window/doors/eaves joinery repair where there is extensive wet rot damage Investigate and undertake some floor repairs as there is no sub-floor ventilation provided at present. Internal re-plastering due to extensive and migrating damp of the original downstairs external and internal walls and around the chimney stacks. <b>(All the above recommendation are estimated prices from the building survey report carried out in October 2015)</b>  Fire alarm monitoring. Legionella remedial works (estimate)
St John's Road Garages	£250 £3,145	Jetting of drainage gullies (estimate). Exterior decoration of garage doors
The Old Barn, Littleport	£500	Legionella remedial works (estimate)
Fixed Electrical Testing	£4,155 £810 £420 £1,575	The Grange Wentworth Travellers site Oliver Cromwell House Public toilets
Valuations of assets (end of year financial accounts)	£3,500	(estimate)
Valuations of assets (Corporate projects)	£5,000	(estimate)

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Contributions to works	£200	Ely Museum contribution towards fire alarm monitoring.