

**ASSET MAINTENANCE PROGRAMME 2016/17**

Committee: Asset Development Committee

Date: 19<sup>th</sup> September 2016

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[R86]

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1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2016/17 including spend to date.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend to the end of August 2016 as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 Completed works include:

- The replacement of the LED lighting in all the corridors, there was a cost saving on the original quotation received some of which has been used to upgrade the lighting in the planning office and reception area to LED.
- The pot holes in Newnham Street & Forehill car park completed under budget.
- The replacement doors at Wentworth completed under budget.

3.2 Actual spend of £83,637 representing 23% of total estimated maintenance programme costs.

3.3 Legionella update – Monthly testing has begun by in-house trained staff; data captured in site specific log book.

Disinfecting and bacterial samples have started taken by contractor and will in time cover all Council owned assets if applicable.

Recommendations' from the assessment are being programmed in, some work will be carried out in house and other by contractors, examples flexi hoses, dog legs, redundant water tanks.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2016/17.

| <b>Background Documents</b> | <b>Location</b>               | <b>Contact Officer</b>  |
|-----------------------------|-------------------------------|---|
| None                        | Room 021<br>The Grange<br>Ely | Spencer Clark<br>Open Spaces & Facilities Manager<br>(01353) 616364<br>E-mail: <a href="mailto:spencer.clark@eastcambs.gov.uk">spencer.clark@eastcambs.gov.uk</a> |