

**ASSET MAINTENANCE PROGRAMME 2017/18**

Committee: Asset Development Committee

Date: 9<sup>th</sup> October 2017

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[S138]

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1.0 ISSUE

- 1.1 To update Members on the Asset Management Planned Maintenance Programme for 2017/18 including spend to date.

2.0 RECOMMENDATION

- 2.1 Members are requested to note actual spend (as at 31 August 2017) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

- 3.1 The following works have been completed:

- Installation of new boiler in the Annexe
- Installation of security blocks at Angel Drove car park
- Installation of new sewage treatment plant at Wentworth
- DDA Inspection
- CCTV Assessment

- 3.2 The installation of the additional fire detectors is due to start the first week in October.

- 3.3 Actual spend to date (from 1/4/17) £166,930.81 representing 45.63% of total estimated maintenance programme costs.

- 3.4 The asbestos surveys have been carried out, the reports have been reviewed by the Health & Safety Officer and remedial works have been planned in to take place during October 2017.

- 3.5 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

- 4.1 Expenditure is set out in Appendix 1.

- 4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

- 5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2017/18.

**Background Documents**

None

**Location**

Room 106  
The Grange  
Ely

**Contact Officer**

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