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**ASSET MAINTENANCE PROGRAMME 2017-18**

Committee: Asset Development Committee

Date: 4<sup>th</sup> December 2017

Author: Open Spaces & Facilities Manager

[S193]

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1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2017/18 including spend to date.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend (as at 31<sup>st</sup> October 2017) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 The following works have now been completed:

- Legionella remedial works on all sites.
- Additional fire detectors have now been installed at the Grange.

3.2 Actual spend to date (from 1/4/17) £191,453.01 representing 49.75% of total estimated maintenance programme costs.

3.3 Several of the streetlights that we are responsible for are old and require new heads to be fitted; there may be an ongoing expense attached to these works which are unknown at this time.

3.4 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Expenditure is set out in Appendix 1.

4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2017/18.

**Background Documents**

None

**Location**

Room 106  
The Grange  
Ely

**Contact Officer**

Spencer Clark  
Open Spaces & Facilities Manager  
(01353) 616364  
E-mail: [spencer.clark@eastcambs.gov.uk](mailto:spencer.clark@eastcambs.gov.uk)