

**ASSET MAINTENANCE PROGRAMME 2017/18**

Committee: Asset Development Committee

Date: 4<sup>th</sup> July 2017

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1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2017/18 including spend to date.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend (as at 31 May 2017) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 The following works have been completed:

- Installation of new foul drain in St Mary's churchyard, Ely
- Asbestos surveys

3.2 The following work has commenced:

- New sewage treatment plant at Wentworth

3.3 Actual spend to date (from 1/4/17) £49,895.34 representing 17.21% of total estimated maintenance programme costs.

3.4 Future expenditure on the Museum spend will take into account the planned works that the Museum will be commissioning as part of the extension. The Open Spaces Facilities Manager will work with the Museum and the Chairman of Asset Development to ensure that the necessary works that are undertaken fit within timescales and comply with relevant requirements.

3.5 A DDA inspection, an independent fire risk assessment a security assessment and CCTV assessment are at present being carried out at The Grange and remedial works will be required from them.

3.5 The asbestos surveys have been carried out, the reports are to be reviewed and remedial works yet to be agreed.

3.6 Further opportunities to complete works in-house are also being investigated to reduce the overall costs of the maintenance plan. The maintenance of street furniture is not included in the plan as this work is currently undertaken by the Community Pay Back Team at no cost for labour to the authority.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Expenditure is set out in Appendix 1.

4.2 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2017/18.

<b>Background Documents</b>	<b>Location</b>	<b>Contact Officer</b>
None	Room 106 The Grange Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616364 E-mail: <a href="mailto:spencer.clark@eastcambs.gov.uk">spencer.clark@eastcambs.gov.uk</a>