

March 2023 to 31 March 2023. If for any reason there is a change to the projected outcome this will be reported to Committee at the next meeting.

- 4.2. Each Service Delivery Plan provides an overview of what the service delivers and provides measurable performance outcomes for the year. These outcomes will be reported to committee at the end of the 2023/24 financial year.
- 4.3. Members are request to note the End of Year Reports 2022/23 detailed in Appendix 1 and approve the Service Delivery Plans 2023/24 detailed in Appendix 2.

5.0 FINANCIAL IMPLICATIONS / EQUALITY IMPACT STATEMENT / CARBON IMPACT ASSESSMENT

- 5.1. There are no additional financial implications arising from this report.
- 5.2. Equality Impact Assessment (EIA) not required.
- 5.3. Carbon Impact Assessment (CIA) not required.

6.0 APPENDICES

Appendix 1- End of Year Reports 2022/23: Democratic Services, Economic Development, Finance, Human Resources, Infrastructure & Strategic Housing, Legal Services, Open Spaces & Facilities, Reprographics and Strategic Planning.

Appendix 2- Service Delivery Plans 2023/24: Democratic Services, Economic Development, Finance, Human Resources, Infrastructure & Strategic Housing, Legal Services, Open Spaces & Facilities, Reprographics and Strategic Planning.

Background Documents:

Service Delivery Plans 2022/23.