
TITLE: ASSETS UPDATE

Committee: Finance & Assets Committee

Date: 22 July 2021

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[W47]

1.0 ISSUE

1.1 To receive an update on Council owned assets.

2.0 RECOMMENDATION

2.1 Members are requested to note the update on Council owned assets.

3.0 BACKGROUND/OPTIONS

3.1 On 26 September 2019 (Agenda Item 16) Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.

3.2 The last asset update was received by Members on 7 June 2021 (Agenda Item 9). There are no items to report to Members in this update. That being said, it is timely to update Members on the future reporting of Council owned assets.

3.3 Historically, the Asset Development Committee was responsible for the ongoing monitoring of spend on Council owned assets. This included making decisions on assets where decisions are not delegated to Officers. Following a committee restructure this function was incorporated into the terms of reference of this committee.

3.4 From September 2021, the Finance & Assets Committee will receive a report which will identify the planned spend on Council owned assets. A standard report is being produced and a template is provided at Appendix 1.

3.5 Future reporting will enable Members to have an overview of how and when the Council utilises the asset management budget. Of course, as with any asset there are occasions when there will be unplanned spend and this will be reported to the Finance & Assets Committee through future reporting.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT

4.1 There are no financial implication arising from this report.

4.2 An Equality Impact Assessment (EIA) is not required.

4.3 A Carbon Impact Assessment (CIA) is not required.

5.0 APPENDICES

5.1 Appendix 1- Asset Spend Monitor

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Finance & Assets Committee- 26 September 2019- Agenda Item 16	Room 106, The Grange, Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616960 E-mail: spencer.clark@eastcambs.gov.uk

AGENDA ITEM 11 APPENDIX 1- ASSET SPEND MONITOR

Category	Asset	Planned Expenditure	Nature of Work	Timeframe	Spend to Date	Notes
Car Parks	Location		<i>For example- white lining</i>			
Closed Churchyards	Location		<i>For example- gate repairs</i>			
Littleport Depot	Location		<i>For example- remedial works</i>			
Play Areas	Location		<i>For example- refurbishment or new installation</i>			
Public Conveniences	Location		<i>For example- annual deep cleaning</i>			
Public Footpaths/Open Spaces	Location		<i>For example- repairs/maintenance</i>			
The Grange, Ely	The Grange, Ely		<i>For example- roof repairs</i>			
Travellers Sites	Location		<i>For example- repairs/maintenance</i>			
Unit 6 St Thomas Place, Ely	Unit 6 St Thomas Place, Ely		<i>For example- repairs/maintenance</i>			
Unit 8 St Thomas Place, Ely	Unit 8 St Thomas Place, Ely		<i>For example- repairs/maintenance</i>			
70 Market Street, Ely	70 Market Street, Ely		<i>For example- repairs/maintenance</i>			
72 Market Street, Ely	72 Market Street, Ely		<i>For example- repairs/maintenance</i>			
74 Market Street, Ely	74 Market Street, Ely		<i>For example- repairs/maintenance</i>			
Cemetery Lodge, Ely	Cemetery Lodge, Ely		<i>For example- repairs/maintenance</i>			
Ely Museum	Ely Museum		<i>For example- repairs/maintenance</i>			
St Johns Road Garages, Ely	St Johns Road Garages, Ely		<i>For example- repairs/maintenance</i>			
The Old Barn, Littleport	The Old Barn, Littleport		<i>For example- repairs/maintenance</i>			
Periodic Planned Inspections			<i>For example- Inspections, Surveys & Valuations</i>			