









Commitments towards our Vision



Leisure Services 2019-2020 Six month update report

Performance Measure	Link to Corporate Plan Priority	Target and reporting timescale (i.e. 6 monthly or annually)	Baseline from previous year/output from previous year	Owner and co-owners	Status (at 6 month stage)	Outcome or output (at 6 month stage)
To lead the modernisation of the district's leisure facility network	A fantastic place to live, work and visit	To work with facility-providers to identify potential developments in their facilities, programmes and services, operations and organisational arrangements Annual review	Works at Burwell Sports Centre (roof) completed Positive operational and programming developments at Littleport Leisure Centre Further discussions required to develop options and approach to Ross Peers Sports Centre	Victor Le Grand, Senior Leisure Services Officer		Grants agreed as below Further facility improvements currently under consideration at two sites, timeframes not yet clear Work continuing with Ross Peers Sports Centre to develop long-term strategy
		To optimise the long-term impact and effectiveness of the Council's grant funding and other financial support to leisure centres and programmes	Grants agreed for equipment at Bottisham and Ellesmere; and for new programme at Littleport. Proposed improvements at Ross Peers Sports Centre subject to review	Victor Le Grand, Senior Leisure Services Officer		Grants agreed to support facility improvements at Bottisham and Ross Peers Sports Centre

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		Funding approvals to fit bid submissions and committee cycles Review six-monthly	Process, criteria and objectives to be further reviewed for 2019-20			Work continuing
		To support bids for external funding and investment as appropriate Annual review	Renewal of hockey pitch surface completed, works at Burwell completed Further projects to be supported as appropriate	Victor Le Grand, Senior Leisure Services Officer		Work continuing
To extend active leisure opportunities across the District in collaboration with partner agencies and local stakeholders	A fantastic place to live, work and visit	Implementation of Public Health funded Physical Activity ('Let's Get Moving') programme (2017-19) Six-monthly	Wide range of activities and marketing initiatives including walking, running, chair-based exercise, walking netball, after-school exercise club, and try-out fitness developed and supported in various locations across the district. Funding (County) extended to June 2020 Community-led Local Activity Partnership model to be developed and tested in Littleport, subject to partner commitments	Sophie Edwards, Physical Activity Coordinator Victor Le Grand, Senior Leisure Services Officer		Work continuing Littleport Partnership Model to be developed as part of the Think Communities strand

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		Development of programmes, services and facilities in accordance with the ECDC Sport & Physical Activity strategy Annual review	Programmes developing across work areas including support to facility network, Let's Get Moving and Hive operation	Sophie Edwards, Physical Activity Coordinator Victor Le Grand, Senior Leisure Services Officer		Work continuing
		Monitor and pursue external resource opportunities in collaboration with partner agencies and authorities as appropriate Six-monthly	Countywide programme (development-led) currently focused outside of district, but some potential input in subsequent years.	Victor Le Grand, Senior Leisure Services Officer Sophie Edwards, Physical Activity Coordinator		Work continuing

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To support the operation of the Hive to ensure that it meets the Council's strategic objectives	A fantastic place to live, work and visit	<p>Develop and implement contract management, operational arrangements and service plans in consultation with the appointed operator</p> <p>Ensure continuing high performance & service standards compliance</p> <p>Six-monthly</p>	<p>Centre fully operational on schedule transfer of operations from Paradise generally successful</p> <p>Usage programmes well developed including supportive arrangements for key clubs and junior development programmes; growing links to Let's Get Moving and ECDC strategic objectives</p> <p>Service standards kept under review and discussion as required - responses provided to user and media enquiries as necessary</p>	Victor Le Grand, Senior Leisure Services Officer		Work continuing
		<p>Engagement with build and design teams to monitor and address any building issues</p> <p>Six-monthly</p>	Construction completed; post-build snagging continues as necessary	<p>Sally Bonnett, Infrastructure & Strategic housing Manager</p> <p>Victor Le Grand, Senior Leisure Services Officer</p>		Work continuing

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To ensure that the Council's corporate risks are managed effectively and mitigations are put in place to reduce impact	Delivering a financially sound and well managed Council	To regularly review higher level corporate risks, including: <ul style="list-style-type: none"> • Loss of facilities or services of trust-operated centres • Regulatory breaches at Council- or trust-operated facilities 	Hive completed; other risks remain under review through normal work processes noted above	Victor Le Grand, Senior Leisure Services Officer		Work continuing
To ensure trained staff	Delivering a financially sound and well managed Council	To support the professional development and work programming of the Physical Activity Coordinator	Continuing through regular informal review; training undertaken as required for the role	Victor Le Grand, Senior Leisure Services Officer		Work continuing