
TITLE: ECTC BUSINESS PLAN 2020/21

Committee: Finance & Assets Committee

Date: 6 February 2020

Author: Director Commercial

[U167]

1.0 ISSUE

1.1 To consider the ECTC Business Plan 2020/21.

2.0 RECOMMENDATION

2.1 Members are requested to approve the ECTC Business Plan 2020/21 as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 In accordance with the Shareholder Agreement ECTC is required to produce an annual business plan for approval by the Finance & Assets Committee.

4.0 ARGUMENTS/CONCLUSIONS

4.1 ECTC has produced the Business Plan 2020/21 (Appendix 1). The business plan was approved by the ECTC Board of Directors on 15 January 2020.

4.3 The ECTC Business Plan 2019/20 has been produced in compliance with the Shareholder Agreement and sets out the key business that will be conducted by ECTC during 2020/21.

5.0 FINANCIAL IMPLICATIONS/EIA/CIA

5.1 There are no financial implication arising from this report.

5.2 EIA not required.

5.3 CIA not required for the approval of the business plan. Carbon Impact will be considered, where relevant, through individual projects.

6.0 APPENDICES

6.1 Appendix 1- ECTC Business Plan 2020/21.

Background Documents

None

Location

Room 105,
The Grange,
Ely

Contact Officer

Emma Grima
Director Commercial
(01353) 616960

E-mail:

emma.grima@eastcambs.gov.uk