Commitments towards our Vision





Performance Measure	Link to Corporate Plan Priority	Target and reporting timescale (i.e. 6 monthly or annually)	Baseline from previous year/output from previous year	Owner and co-owners	Status (at 6 month stage	Outcome or output (at 6 month stage)
Maximise income from fees and charges	A customer driven efficient Council with a "can do" attitude and pro business approach and commercially focused to ensure financial	To support the Council's growth agenda and undertake a fees and charges review	Completed- as part of the annual review.	Stewart Broome- Senior Licensing Officer		Completed and presented to Cttee 10/10/2018
To approve applications for licences, permits and registrations	self-sufficiency for the tax payer	95% of valid new licensed vehicle applications to be processed within 48 hours	100% (22 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (26 total)
within specified timescales		100% of valid licensed vehicle renewal applications to be processed within 72 hours of receipt, or by the expiry date of the license (where an applicant submits their application more than 72 hours in advance of their expiry date). N.B- target reworded from similar target for 2016/2017	100% (100 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (54 total)
		100% of valid licensed vehicle variation applications to be processed within 24 hours.	100% (26 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (8 total)
		100% of valid Temporary event notices processed within the statutory period.	99% (274 total – 2 overdue)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (200 total)
		100% of valid Personal Licences (to sell alcohol) processed with the statutory period	100% (52 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (21 total)

Performance Measure	Link to Corporate Plan Priority	Target and reporting timescale (i.e. 6 monthly or annually)	Baseline from previous year/output from previous year	Owner and co-owners	Status (at 6 month stage	Outcome or output (at 6 month stage)
Investigate complaints relating to licensed premises		100% of complaints received will be responded to within 72 hours.	100% (1 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% (2 total)
To carry out statutory programmed inspections of businesses to ensure the safety, well-	Making East Cambridgeshire an even better place to live	Annual inspection of licensed animal boarding establishments, dangerous wild animal establishments, dog breeding establishments, pet shop premises, riding establishments and zoo premises.	100% (48 total)	Stewart Broome- Senior Licensing Officer Caroline Littleboy- Licensing Support Officer Lin Bagwell- Licensing Officer		100% of those required (5 total) majority of animal welfare renewals take place in 2 nd half of year.
being and protection of residents,		Gambling Act 2005 licensing policy – update	N/A	Stewart Broome- Senior Licensing Officer		Completed – awaiting Full Council signoff
visitors and employees		Annual inspection of licensed taxi operator bases.	100% (15 total)	Stewart Broome- Senior Licensing Officer Lin Bagwell- Licensing		N/A - all inspections fall in 2 nd half of year
Offer advice and guidance on licensable activities	A customer driven efficient Council with a "can do" attitude and pro business approach and commercially focused to ensure financial self-sufficiency for the tax payer	Taxi licensing trade meeting.	100% (2 total)	Stewart Broome- Senior Licensing Officer		50% (1 total)
Trained staff and		% of Appraisals undertaken	100% (2 total)	Stewart Broome- Senior Licensing Officer	0%	0%
comprehensive understanding of the service		Service awareness briefings for Service Delivery Champion.	100% (4 total)	Stewart Broome- Senior Licensing Officer		50% (2 total)
by the service delivery Champion		To review all website pages to ensure that they meet with the needs of our customers.	On-going	Stewart Broome- Senior Licensing Officer		On-going
Ensure that the Council's corporate risks are managed effectively and mitigations are put in place to reduce impact.		To regularly review risks associated with performance management, including: reputational risk, legal challenges, budgetary control.	On-going	Stewart Broome- Senior Licensing Officer		On-going

Name of Service Delivery Champion: Councillor Sue Austen

Comments:

The results from the first six months of the 18/19 year continue to show that the department is performing incredibly well, with all targets being met or being exceeded. It has been a challenging start to the year due to a number of new implementations, but the hard work of the team has again shone through