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**TITLE: ASSETS UPDATE**

Committee: Finance & Assets Committee

Date: 5 October 2021

Author: Director Commercial and Open Spaces & Facilities Manager

[W74]

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1.0 ISSUE

1.1 To receive an update on Council owned assets.

2.0 RECOMMENDATION

2.1 Members are requested to:

- i) note the update on Council owned assets, and
- ii) note the expenditure tracking sheet at Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 On 26 September 2019 (Agenda Item 16) Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.

3.2 The Asset Management budget for 2021/22 is £141,918. The expenditure tracking sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

3.3 In March 2022 the Finance & Assets committee will be presented with the 2022/23 Asset Management plan for approval and will thereafter receive updates on progress and spend against the approved plan.

3.4 **Key Updates on Council owned assets**

3.4.1 Site known as Mepal Outdoor Centre

The planning application for the proposed crematorium has now been submitted. The planning application can be viewed via public access. The planning reference number is 21/01216/F3M.

The planning application for the demolition of buildings has now been submitted. The planning application can be viewed via public access. The planning reference number is 21/01054/DEM.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT

4.1 There are no financial implication arising from this report.

4.2 An Equality Impact Assessment (EIA) is not required.

4.3 A Carbon Impact Assessment (CIA) is not required.

5.0 APPENDICES

5.1 Appendix 1- Asset Spend Tracker

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<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Finance & Assets Committee- 26 September 2019- Agenda Item 16	Room 106, The Grange, Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616960 E-mail: <a href="mailto:spencer.clark@eastcambs.gov.uk">spencer.clark@eastcambs.gov.uk</a>

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
<b>Public Car Parks</b>				
	2,597.00	White Lining - Newnham Street/ Barton Road	2,597.00	
	13,500.00	Fishermans Car Park - Re surfacing		
		Replacement Drainage Gullies Barton Road		Awaiting Quote
		Replacement Drainage Gullies Newnham Street		Awaiting Quote
		Replacement Drainage Gullies Forehill		Awaiting Quote
	101.50	Remarking of Bays in Market Area - Barton Road	101.5	
	2,500.00	General Pot Hole Repairs		
	3,000.00	Streetlight maintenance		
<b>Total Public Car Parks</b>	<b>21,698.50</b>		<b>2,698.50</b>	
<b>Closed Churchyards</b>				
	6,000.00	Wall repairs and memorial stone removal and replacement - St Marys - Ely	7,177.96	
	536.96	Wilburton - Refurbish gate	536.96	
	5,000.00	St Mary's Burwell - Path repair	3,250.00	
	165.00	Littleport Ch - Wall repair Upton Place	165.00	
	780.00	Littleport Church Pier repair	780.00	
	8,100.00	Lt Thetford Church wall repair	8,100.00	
<b>Total Closed Churchyards</b>	<b>20,581.96</b>		<b>20,009.92</b>	
<b>Littleport Depot</b>				
	1,553.90	Repairs to roller shutter doors	1,553.90	
	490.95	Door replacement	490.95	
<b>Total Littleport Depot</b>	<b>2,044.85</b>		<b>2,044.85</b>	
<b>Play Areas</b>				
	583.00	Collier Close - replacement platform	583.00	
	3,657.30	Resurfacing- Jubilee Gardens	3,657.30	
<b>Total Play Areas</b>	<b>4,240.30</b>		<b>4,240.30</b>	
<b>Public Conveniences</b>				
	5,000.00	Annual Deep Cleaning of all Public Toilets		
	5,000.00	Refurbishment as identified		
<b>Total Public Conveniences</b>	<b>10,000.00</b>		<b>0.00</b>	

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
<b>Public Footpaths/Open Spaces</b>				
	5,000.00	Footpath repairs (Various)		
	5,000.00	District Streetlights Maintenance		
<b>Total Public Footpaths/Open Space</b>	<b>10,000.00</b>		<b>0.00</b>	
<b>The Grange</b>				
	4,480.00	Repair to small flat roof	4,965.07	
	288.75	White line rear car park	288.75	
<b>Total The Grange</b>	<b>4,768.75</b>		<b>5,253.82</b>	
<b>Travellers Sites</b>				
<b>Total Wentworth Travellers Site</b>	<b>0.00</b>			
<b>Unit 6 St Thomas Place</b>				
<b>Total Unit 6 St Thomas Place</b>	<b>0.00</b>		<b>0.00</b>	
<b>Unit 8 St Thomas Place</b>				
<b>Total Unit 8 St Thomas Place</b>	<b>0.00</b>		<b>0.00</b>	
<b>70 Market Street, Ely</b>				
	300.00	Remedial works if required		
<b>Total 70 Market Street, Ely (CAB)</b>	<b>300.00</b>		<b>0.00</b>	
<b>72 Market Street, Ely</b>				
	300.00	Remedial works if required		
<b>Total 72 Market Street, Ely (Cambs Acre)</b>	<b>300.00</b>		<b>0.00</b>	
<b>74 Market Street, Ely</b>				
	300.00	Remedial works if required		
<b>Total 74 Market Street, Ely (Registry Office)</b>	<b>300.00</b>		<b>0.00</b>	
<b>Cemetery Lodge</b>				
	2,000.00	Fencing repairs		
	7,000.00	External decoration (+Scaffold Hire)		
<b>Total Cemetery Lodge</b>	<b>9,000.00</b>		<b>0.00</b>	

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
<b>Ely Museum</b>				
Total Ely Museum	0.00		0.00	
<b>St Johns Road Garages</b>				
	10,000.00	Replacement garage door programme		
Total St Johns Road Garages	10,000.00		0.00	
<b>The Old Barn, Littleport</b>				
Total The Old Barn, Littleport	0.00		0.00	
<b>Mepal Outdoor Centre</b>				
	11,471.40	Site security cameras	11,471.40	
	48,000.00	Demolition of buildings	47,846.00	
Total Mepal Outdoor Centre	59,471.40		59,317.40	
<b>Other</b>				
Total Other	0.00			
<b>Periodic Inspections, Surveys, Valuations &amp; Misc. Projects</b>				
	10,000.00	Contingency		
Total Misc. Projects	10,000.00		0.00	
<b>Valuation of Assets (end of year financial accounts)</b>				
Total Valuation of Assets	0.00		0.00	

Total Budgeted Expenditure	162,705.76	Spend to Date	93,564.79
Asset Management Budget	141,918.00		
Section 106	25,337.00		
<b>Asset Budget Remaining</b>	<b>4,549.24</b>		

