AGENDA ITEM NO. 7

TITLE: ECSS BUSINESS PLAN 2021/22

Committee: Operational Services Committee

Date: 22 March 2021

Author: Jo Brooks - Director Operations

[V154]

- 1.0 ISSUE
- 1.1 To consider the ECSS Business Plan 2021/22.
- 2.0 <u>RECOMMENDATION</u>
- 2.1 Members are requested to approve the ECSS Business Plan 2021/22.
- 3.0 BACKGROUND/OPTIONS
- 3.1 In accordance with the Shareholder Agreement ECSS is required to produce an annual business plan for approval by the Operational Services Committee.
- 4.0 ARGUMENTS/CONCLUSIONS
- 4.1 Operational Services Committee is requested to approve the ECSS Business Plan 2021/22.
- 5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT
- 5.1 There are no financial implications arising from this report.
- 5.2 EIA not required.
- 6.0 <u>APPENDICIES</u>
- 6.1 Appendix 1- ECSS Business Plan 2021/22.

Background Documents	Location	Contact Officer
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