ECTC BUSINESS PLAN 2022/23

Committee: Finance & Assets Committee

Date: 23 June 2022

Author: Director Commercial

[X17]

1.0 ISSUE

1.1 To consider the ECTC Business Plan 2022/23.

2.0 RECOMMENDATION

2.1 Members are requested to approve the ECTC Business Plan 2022/23 as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 In accordance with the Shareholder Agreement ECTC is required to produce an annual business plan for approval by the Finance & Assets Committee. On 9 June 2022 ECTC Board approved the Business Plan 2022/23.

4.0 ARGUMENTS/CONCLUSIONS

4.1 Finance & Assets Committee are requested to approved the ECTC Business Plan 2022/23.

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

- 5.1 There are no financial implication arising from this report.
- 5.2 EIA not required.
- 6.0 APPENDICIES
- 6.1 Appendix 1- ECTC Business Plan 2022/23.

Background Documents	Location	Contact Officer
None	Room 105,	Emma Grima
	The Grange,	Director Commercial
	Ely	(01353) 616960
	•	È-mail:
		emma.grima@eastcambs.gov.uk