

**TITLE: ECSS Business Plan 2023/24 – Half Yearly Update**

Committee: Operational Services Committee

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**1.0 ISSUE**

- 1.1. To receive a half yearly progress update on the East Cambs Street Scene (ECSS) Business Plan 2023/24 covering the period 1 April 2023 to 30 September 2023

**2.0 RECOMMENDATION(S)**

- 2.1. Members are requested to note the update.

**3.0 BACKGROUND/OPTIONS**

- 3.1. In accordance with the Shareholder Agreement ECSS is required to produce a half yearly update for noting by the Operational Services Committee, acting as the Shareholder Committee. The update includes the Strategic Risk Assessment, progress against the approved Business Plan 2023/24 and the current financial projections.

- 3.2. The half yearly update Report is provided at Appendix 1.

**4.0 ARGUMENTS/CONCLUSION(S)**

- 4.1. Operational Services Committee are requested to note the ECSS half yearly report.

**5.0 FINANCIAL IMPLICATIONS / EQUALITY IMPACT STATEMENT / CARBON IMPACT ASSESSMENT**

- 5.1. There are no additional financial implications arising from this report.

- 5.2. Equality Impact Assessment (EIA) not required.

- 5.3. Carbon Impact Assessment (CIA) not required

**6.0 APPENDICES**

- 6.1. Appendix 1 – ECSS Half Yearly Report

Background Documents:

ECSS Half Yearly Report

Shareholder Agreement