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**TITLE: ECTC BUSINESS PLAN 2021/22**

Committee: Finance & Assets Committee

Date: 4 March 2021

Author: Director Commercial

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1.0 ISSUE

1.1 To consider the ECTC Business Plan 2021/22.

2.0 RECOMMENDATION

2.1 Members are requested to approve the ECTC Business Plan 2021/22 as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 In accordance with the Shareholder Agreement ECTC is required to produce an annual business plan for approval by the Finance & Assets Committee. On 17 February 2021 ECTC Board approved the Business Plan 2021/22.

4.0 ARGUMENTS/CONCLUSIONS

4.1 Finance & Assets Committee are requested to approved the ECTC Business Plan 2021/22.

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

5.1 There are no financial implication arising from this report.

5.2 EIA not required.

6.0 APPENDICES

6.1 Appendix 1- ECTC Business Plan 2021/22.

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**Background Documents**

None

**Location**

Room 105,  
The Grange,  
Ely

**Contact Officer**

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