
TITLE: ECSS BUSINESS PLAN 2020/21 (revised)

Committee: Operational Services Committee

Date: 30 November 2020

Author: Director Operations

[V118]

1.0 ISSUE

1.1 To consider the ECSS Business Plan 2020/21(Revised).

2.0 RECOMMENDATION

2.1 Members are requested to approve the ECSS Business Plan 2020/21 (revised) as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 In accordance with the Shareholder Agreement ECSS is required to produce an annual business plan for approval by the Operational Services Committee. The business plan was approved by Operational Services Committee in on 8 June 2020 (Agenda Item 11). On 3 November 2020 ECSS Board approved a revised Business Plan that addresses changes arising from COVID-19.

4.0 ARGUMENTS/CONCLUSIONS

4.1 Operational Services Committee is requested to approved the ECSS Business Plan 2020/21 (revised).

5.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

5.1 There are no financial implication arising from this report.

5.2 EIA not required.

6.0 APPENDICES

6.1 Appendix A - ECSS Business Plan 2020/21 (Revised).

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
ECSS Business Plan 2020/21- Operational Services Committee- 8 June 2020- Agenda Item 11	Room 101B, The Grange, Ely	Jo Brooks Director Operations (01353) 665555 E-mail: jo.brooks@eastcambs.gov.uk