

TITLE: CORPORATE PLAN

Committee: Council

Date: 13 July 2023

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Report No: Y26

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1.0 ISSUE

- 1.1. The new Corporate Plan 2023-2027 and Corporate actions for 2023/2024.

2.0 RECOMMENDATIONS

- 2.1. Members are requested to:

- (i) approve the new Corporate Plan 2023-2027 set out in Appendix 1
- (ii) approve the Corporate actions for 2023/2024
- (iii) instruct the Monitoring Officer to amend the Constitution (ref Article 1 paragraph 1.05) to make necessary amendments to reflect the new Corporate Plan.

3.0 BACKGROUND/OPTIONS

- 3.1. The new Corporate Plan 2023-27 sets out the Council's priorities and actions in Appendix 1 together with the 2023/24 actions in Appendix 2. The Corporate Plan will be reviewed and updated on an annual basis to July Council.
- 3.2. There will be a requirement to make consequential amendments to Article 1 of the Constitution to reflect the new Corporate Plan.

4.0 PROPOSALS

- 4.1. The proposed new Corporate Plan 2023-27 is attached as Appendix 1.
- 4.2. The new Corporate Plan 2023-27 sets out the priorities for the next four years and overall actions during that period covering 'Sound Financial Management', 'Cleaner, Greener East Cambridgeshire' and 'Sustainable Communities'.
- 4.3. Appendix 2 details the Corporate actions for 2023/24.

5.0 FINANCIAL IMPLICATIONS / EQUALITY IMPACT STATEMENT / CARBON IMPACT ASSESSMENT

- 5.1. Any financial implications arising from the implementation of the Corporate Plan, not included in the Council's agreed budget, will be subject to the formal Member process.

- 5.2. Equality Impact Assessment (EIA) and Carbon Impact Assessment (CIA) not required at this stage.

6.0 APPENDICES

Appendix 1 Corporate Plan 2023-2027

Appendix 2 Corporate Actions July 2023 to July 2024

Background Documents:

None