

TITLE: ECTC BUSINESS PLAN 2024/25

Committee: Finance & Assets Committee

Date: 28 March 2024

Author: Director Commercial

Report No: Y174

Contact Officer:

Emma Grima, Director Commercial.

Emma.grima@eastcambs.gov.uk, The Grange, Ely.

1.0 ISSUE

1.1. To consider the ECTC Business Plan 2024/25.

2.0 RECOMMENDATION(S)

2.1. Members are requested to approve the ECTC Business Plan 2024/25 as set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1. In accordance with the Shareholder Agreement ECTC is required to produce an annual business plan for approval by the Finance & Assets Committee (the Shareholder Committee). On 7 March 2024 ECTC Board approved the Business Plan 2024/25.

4.0 ARGUMENTS/CONCLUSION(S)

4.1. Finance & Assets Committee, as the Shareholder Committee, is requested to approve the ECTC Business Plan 2024/25.

5.0 FINANCIAL IMPLICATIONS / EQUALITY IMPACT STATEMENT / CARBON IMPACT ASSESSMENT

5.1. There are no additional financial implications arising from this report.

5.2. Equality Impact Assessment (EIA) not required.

5.3. Carbon Impact Assessment (CIA) not required.

6.0 APPENDICES

Appendix 1- ECTC Business Plan 2024/25.

Background Documents:

None